



**BALTIMORE  
HOUSING**

**SUMMARY OF ACTIVITIES  
FFY 2010/CFY 2011  
CDBG-36**

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Date: August 2010

**Stephanie Rawlings Blake,  
Mayor**

**Paul T. Graziano,  
Executive Director**

**Baltimore Housing  
417 East Fayette Street  
Baltimore, MD 21202**



## **FUNDING SOURCES**

<b>ENTITLEMENT FUNDS</b>	
Community Development Block Grant Program (CDBG)	\$25,179,425
Projected CDBG Program Income	\$ 2,117,703
HOME Investment Partnerships Program (HOME)	\$ 7,219,201
Projected HOME Program Income	\$ 50,000
Emergency Shelter Grant Program (ESG)	\$ 1,019,638
Housing Opportunities for Persons With AIDS (HOPWA)	\$ 10,043,043
<b>TOTAL ANTICIPATED FUNDING</b>	<b>\$45,629,010</b>
<b>ANTICIPATED CDBG PROGRAM INCOME</b>	
LAND SALES – HCD	\$ 20,000
LAND SALES– BDC	\$ 10,000
COMMERCIAL LOAN REPAYMENTS	\$ 80,000
HYATT GROUND RENT	\$ 200,000
RESIDENTIAL LOAN REPAYMENTS	\$ 200,000
DEFERRED LOAN REPAYMENTS	\$ 1,261,703
CITY HOUSING ASSISTANCE CORP (CHAP)	\$ 25,000
RENT COLLECTIONS	\$ 1,000
REVOLVING LOAN FUNDS – NEIGHBORHOOD HOUSING SERVICES	\$ 320,000
<b>TOTAL PROJECTED PROGRAM INCOME</b>	<b>\$2,117,703</b>

## OTHER RESOURCES

Activity	Amount	Funding Source
<b>BRAC Relocation Initiative</b> Funds efforts to attract new residents to Baltimore City that are relocated as part of the BRAC process.	\$50,000	City Bond Funds
<b>Ground Rent Acquisition</b> Acquire all ground rent interests for city-owned properties held in leasehold in locations citywide.	\$100,000	City Bond Funds
<b>Baker/Division Street Acquisition and Demolition</b> Acquire and clear title to the remaining low/structures and demolish the vacant and underutilized properties in Druid Heights to support redevelopment of surrounding areas including Spicer’s Run and Metro Area.	\$750,000	City Bond Funds
<b>Poppleton Acquisition, Demolition and Relocation</b> Acquire and demolish blighted properties in the Poppleton neighborhood and relocate residents to support the University of Maryland biotech park.	\$1,000,000	City Bond Funds
<b>Uplands Redevelopment (Sites A &amp; B)</b> Continue redevelopment efforts on the Uplands site and complete acquisition of the former church site.	\$6,000,000	City Bond Funds
	\$7,934,000	Other Federal
<b>Healthy Neighborhoods, Inc.</b> Support Healthy Neighborhood Inc.’s efforts to increase value in low-market neighborhoods designated as “Healthy Neighborhoods”.	\$1,000,000	City Bond Funds
<b>Penn-North Transit Oriented Development</b> Acquire properties in the 2500 block of Salem Street in Penn-North to support new housing development	225,000	City Bond Funds
<b>East Baltimore Redevelopment</b> Acquire properties in the 2500 block of Salem Street in Penn-North to support new housing development	\$5,000,000	State Funds
<b>Acquisition/Relocation Fund</b> Acquire properties and relocate individuals to support redevelopment of vacant and underutilized property in strategic locations.	\$500,000	City Bond Funds
<b>Demolition Program</b> Perform emergency demolition to support the Blight elimination Program and to assist with community revitalization efforts.	\$2,250,000	City Bond Funds
<b>Home Ownership Incentive Program</b> Continue various programs to attract new home ownership in Baltimore City including employer assisted housing programs, support for low-income homebuyers and incentives to attract middle-income households to the City.	\$600,000	City Bond Funds
	\$600,000	Other Federal
<b>Housing Development</b> Provide federal HOME funding gap financing and site clearance for various housing development activities.	\$1,000,000	City Bond Funds
	\$3,650,000	Other Federal
<b>Special Capital Projects</b> Continue to support unplanned emergency needs and also support the implementation of small community-based initiatives that contribute to the overall safety and well being of a neighborhood.	\$1,025,000	City Bond Funds
	500,000	State Funds
<b>Stabilization Program</b> Stabilize City-owned properties in the DHCD’s inventory and units slated for disposition through SCOPE.	\$750,000	City Bond Funds

## OTHER RESOURCES

Activity	Amount	Funding Source
<b>Head Start Program</b> Comprehensive services to low-income children and their families through education, health care and other social services. Head Start operates in seventeen (17) locations throughout the city.	\$1,601,680	State Funds
	\$29,578,958	Federal Funds
<b>Summer Food Program</b> The Summer Food Service Program provides free, nutritious meals and snacks to help children in low-income areas get the nutrition they need to learn, play and grow, throughout the summer months when they are out of school.	\$3,233,348	State Funds
<b>Code Enforcement Program</b> Provide safe and attractive neighborhoods through effective investigation and enforcement of building, property maintenance and related codes.	\$248,744	State Funds
	\$31,729	Other Funds
	\$129,600	Federal Funds
<b>Supportive Housing Program</b> Funds to support the development of Housing and supportive services to assist homeless persons in the transition from streets and shelters to permanent housing and maximum self-sufficiency.	\$11,394,171	Federal Funds
<b>Energy Assistance</b> Improvements to low-income residents of Baltimore City, which provides an efficient use of energy, reduces utility bills, makes homes healthier, cleaner and more stable and assistance with payment of utility bills (MEAP, DOE, BGE & other State funds).	\$5,814,190	State Funds
<b>Shelter Plus Care Program</b> The Shelter Plus Care program provides rental assistance to homeless persons with disabilities. The purpose of this program is to provide permanent housing in conjunction with supportive services to a population that has been traditionally hard to reach, e.g., homeless persons with disabilities such as serious mental illness, chronic substance abuse and/or HIV/AIDS.	\$9,122,400	Federal Funds
<b>Day Care Program</b> Provide quality and affordable day care services to low-income families in Baltimore City.	\$212,385	Special Funds
	\$795,00	Other Funds
<b>Substance Abuse &amp; Mental Health Services Administration (SAMHSA)</b> Funds to be used to provide comprehensive mental health and addiction treatment in a permanent housing setting to chronically homeless individuals.	\$400,000	Federal Funds
<b>Emergency and Transitional Housing and Services</b> The Emergency and Transitional Housing and Services Program (ETHS) provide State funding for emergency and transitional shelters for people who are homeless. The program funds shelter beds and support services such as limited rent assistance, food, transportation and case management.	\$1,580,672	State Funds
<b>Homelessness Prevention Program</b> The Homelessness Prevention Program (HPP) funds provide limited grants or loans to households with a pending eviction, and in some jurisdictions, support counselors who work with tenants and landlords to prevent evictions. By providing short-term mediation or linkage to resources, the program helps families and individuals who are at-risk of eviction to stay in their homes. Households are provided early intervention services to avoid a possible eviction.	\$445,230	State Funds

## OTHER RESOURCES

Activity	Amount	Funding Source
<p><b>Homeless Women-Crisis Shelter Program</b>                      The Homeless Women-Crisis Shelter Program provides shelter, room and board, counseling and referral services to homeless women and children. The shelters offer a 24-hour crisis hotline in addition to safe accommodations and meals. Other services include direct resource referral for housing, physical and mental health care, education, training, employment services and case management.</p>	\$389,500	State Funds
<p><b>The Emergency Food Assistance Program</b>                      The Emergency Food Assistance Program (TEFAP) distributes federal surplus food to emergency food pantries and needy households.</p>	\$261,633	State Funds
<p><b>CITY GENERAL FUNDS</b></p>	\$23,226,376	City General Funds

# **ACTIVITIES PROPOSED FOR FUNDING**

# SUMMARY OF ACTIVITIES

## COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

### ACTIVITIES

#### ABANDONED HOUSE DEMOLITION INITIATIVE

##### DHCD (City-Wide)

\$1,000,000

Funds will be used to complete demolish properties that pose an immediate threat to public health and safety.

#### BALTIMORE CITY DEVELOPMENT CORPORATION

##### 36 S. Charles Street

##### Baltimore, Maryland 21201

\$551,200

Facade Improvement Grant Program - Funds will be used to provide loans to property owners and tenants seeking to renovate and/or restore commercial building exteriors. This program is intended to improve the physical appearance of businesses and enhance several designated commercial districts within low- and moderate-income areas.

#### BALTIMORE CITY HEALTH DEPARTMENT

##### 1001 E. Fayette Street

##### Baltimore, Maryland 21202

\$500,000

Funds will be used to assist with lead, code and structural work needed to complete lead paint hazard reduction services in home occupied by children.

#### BALTIMORE NEIGHBORHOODS, INC.

##### 2217 St. Paul Street

##### Baltimore, Maryland 21218

\$59,565

Funds will be used for a program aimed at fighting housing discrimination and promoting affirmative fair housing practices through monitoring real estate sales and rental practices to detect illegal discriminatory practices; working to expand the rights of and services to tenants and improve tenant/landlord relations; responding to complaints of housing discrimination; conducting education and outreach programs; providing tenant/landlord counseling; and providing education to the general public regarding fair housing laws.

#### BALTIMORE OFFICE OF PROMOTION AND THE ARTS

##### 7 E. Redwood Street – 5<sup>th</sup> Floor

##### Baltimore, Maryland 21202

- Bright Starts Program \$51,300

Funds will be used to support a program that provides free after-school art instructions for youth ages 7-15. Workshops to be provided include visual arts, theatre, dance, music, and creative writing. Program offered at after-school sites, such as schools, recreation and community centers.

- Baltimore Mural Program \$65,000

Funds will be used to support the Baltimore Mural Program, which works with neighborhood groups and artists to abate graffiti, revitalize blighted areas and unite community residents by engaging them in community revitalization projects.

**BALTIMORE READS**

**31 S. Calvert Street**

**Baltimore, Maryland 21201**

\$46,740

Funds will be used to support an adult literacy program offering reading, writing, English, math and GED preparation services to Baltimore City residents ages 16 years and older.

**BANNER NEIGHBORHOODS**

**2412 E. Fairmount Avenue**

**Baltimore, Maryland 21224**

\$72,295

Funds will be used to provide year-round after-school and summer program activities for youth. This program includes, but is not limited to, reading assistance, art classes and community projects.

**BARCLAY TOWNHOMES**

**300 Block E. 23<sup>rd</sup> & 24<sup>th</sup> Street**

**2300 Block Barclay Street**

**Baltimore, Maryland**

\$240,000

Funds will be used to assist with the rehabilitation of properties to create home ownership opportunities for low- and moderate-income households.

**BELAIR-EDISON NEIGHBORHOODS, INC.**

**3412 Belair Road**

**Baltimore, Maryland 21213**

\$100,000

Funds will be used to provide pre-purchase, budget, default and foreclosure prevention counseling; outreach and related services; technical assistance to businesses and property owners located in the commercial district; and other activities necessary for continued revitalization of the Belair-Edison area.

**BON SECOURS OF MARYLAND**

**26 N. Fulton Avenue**

**Baltimore, Maryland 21223**

\$200,000

Funds will be used to eliminate blighting vacant lots by converting these sites into uses (sideyards, public open spaces) that enhance the appearance of low- and moderate-income neighborhoods. This program will also provide employment training to area residents, including ex-offenders, to develop the necessary job skill in order to become gainfully employed. Participants will receive classroom instruction and on-the-job training, which will include maintenance of previously improved lots.

**BROOKLYN & CURTIS BAY COALITION**

**320 E. Patapsco Avenue**

**Baltimore, Maryland 21230**

\$39,805

Funds will be used to cover staff costs associated with the sale of properties which were rehabilitated for first-time low- and moderate-income homebuyers; to provide technical assistance, advice and support services to new and existing businesses to reduce the commercial vacancy rate and to attract new businesses into the Main Street; to conduct public safety meeting; to provide one-on-one home ownership counseling services; and to provide information to the area residents regarding community projects and other activities within the Brooklyn/Curtis Bay area.

**CAROLINE FRIESS CENTER**

**900 Somerset Street**

**Baltimore, Maryland 21202**

\$95,000

Funds will be used to continue a program that offers employment and literacy assistance to low- and moderate-income women. This is a 15-week course consisting of skills training, job placement/retention and GED classes.

**CASA OF MARYLAND**

**6 North Broadway, Suite 1**

**Baltimore, Maryland 21231**

\$150,000

Funds will be used to cover a portion of the staff costs associated with the Baltimore Workers Employment Center. The Center provides low-wage workers with employment placement services, legal assistance on employment and wage cases, workplace rights education and outreach and other essential services.

**CENTRO DE LA COMUNIDAD**

**3021 Eastern Avenue**

**Baltimore, Maryland 21224**

\$95,665

Funds will be used to cover a portion of the staff costs associated with “Nuestra Familia” (Our Family), a program designed to empower Hispanic/Latino families and move them towards self-sufficiency by providing comprehensive services consisting of health care, tutoring, legal services and employment training.

**CHESAPEAKE CENTER FOR YOUTH DEVELOPMENT**

**301 E. Patapsco Avenue**

**Baltimore, Maryland 21225**

\$47,500

Funds to support the employment needs of low-income youth and families in the Brooklyn Curtis Bay Area. The program will provide job readiness/Life skills training classes to youth, research and publish job opportunities for all area residents, organize job fairs that will connect employers to community members and support ongoing vocational resource services.

**CITIZENS FOR WASHINGTON HILL**

**1501 E. Fayette Street, Suite 101**

**Baltimore, Maryland 21231**

\$28,500

Operating support to provide information to the community, neighborhood cleanups and conduct activities for youth.

**CIVIC WORKS**

**2701 St. Lo Drive**

**Baltimore, Maryland 21213**

\$146,500

Operating support for the community lots and construction apprentice programs, which provides training to low- and moderate-income persons. The community lots program is a community services and training program aimed at converting vacant lots into mini-parks, community gardens, tot lots or landscaped areas. The construction apprentice program provides training to low- and moderate-income persons and teaches basic skills in housing rehabilitation.

**COALITION TO END CHILDHOOD POISONING**

**2714 Hudson Street**

**Baltimore, Maryland 21224**

\$185,400

Match funding for the Coalition’s Safe at Home Green and Healthy Homes Program. This program primarily focuses on implementing a comprehensive approach to reduce childhood lead poisoning, asthma triggers and other home-based environmental health and safety hazards in Baltimore’s older, low- to moderate-income communities.

**COIL SOUTHWEST SENIOR CENTER**

**1223 W. Baltimore Street**

**Baltimore, Maryland 21223**

\$35,150

The Southwest Senior Center offers a variety of services designed to meet the needs of the elderly. Services include information and referrals regarding community resources, assistance with health insurance, filing government and other application forms including Medicaid and energy assistance and social and recreational activities.

**COLDSTREAM-HOMESTEAD-MONTEBELLO**

**3220-A The Alameda**

**Baltimore, Maryland 21218**

\$58,900

Fund will be used to cover a portion of the staff and operating costs associated with providing information to the community regarding activities and services, to conduct crime prevention meetings in an effort to improve public safety and reduce crime within the community, and to carry out after-school and summer activities for area youth.

**COMMISSION ON AGING AND RETIREMENT EDUCATION (CARE)**

**10 N. Calvert Street - Suite 300**

**Baltimore, Maryland 21202**

\$403,800

Funds will be used to provide services to the elderly, which would assist in maintaining their emotional and physical well being. CARE will continue to operate 3 senior centers (1601 Baker, 1700 N. Gay and 1000 Cathedral Streets) to provide information and assistance, recreational activities, nutrition program, intergenerational activities, advocacy and outreach assessments and eligibility determinations including assistance with Medicare Part D prescription plan registration.

**COMMUNITY HOUSING ASSOCIATES**

**2918 Glenmore Avenue**

**Baltimore, Maryland 21214**

\$75,810

Funds will be used to cover a portion of the staff costs associated with the acquisition, rehabilitation and development of properties to create rental-housing opportunities for non-elderly persons with disabilities and the homeless.

**COMMUNITY LAW CENTER**

**2500 Maryland Avenue**

**Baltimore, Maryland 21218**

\$97,945

Legal and technical assistance services available to community-based organizations regarding drug nuisance abatement, illegal dumping and the elimination of vacant blighting properties. Funds will also cover the cost of research to find solutions for properties facing foreclosure.

**COMMUNITY MEDIATION**

**3333 Greenmount Avenue  
Baltimore, Maryland 21218**

\$31,825

Funds will be used for a program aimed at reducing interpersonal and community violence by increasing the use of nonviolent conflict resolution strategies. This program works closely with the States Attorney’s Office, Police Department, Parole and Probation and the District Courts.

**COMPREHENSIVE HOUSING ASSISTANCE, INC.**

**5721 Park Heights Avenue  
Baltimore, Maryland 21215**

\$50,200

Funding will support CHAI’s Home Ownership and Housing Rehab program operating in the Upper Park Heights area. The intent of the program is to assist first-time homebuyers with the purchase of a home and to assist existing homeowners with maintaining their properties.

**COPPIN HEIGHTS**

**1100 Whitmore Avenue  
Baltimore, Maryland 21216**

\$48,165

Financial management training program to assist low- and moderate-income individuals with obtaining the necessary skills to manage finances, make sound financial decisions and decrease their debt.

**CREATIVE ALLIANCE**

**3134 Eastern Avenue  
Baltimore, Maryland 21224**

\$75,000

Funds will be used to support an after-school/summer arts program that involves youth with history, art training and community services. Funds will also be for a program that engages new residents into community life through outreach and educational workshops.

**DAWSON SAFE HAVEN CENTER**

**1401 E Preston Street  
Baltimore, Maryland 21213**

\$240,000

Fund will be used to support the operating costs of the Dawson Safe Haven Center. Services provided include emergency assistance, referrals, computer lab, homework assistance and other after-school programs.

**DEFERRED LOAN PROGRAM**

**DHCD (City-Wide Program)**

\$750,000

Loans to very low-income homeowners whose properties are in critical need of repair. Loans are up to \$10,000 per homeowner and are not repaid until the property is sold. Loans carry a 20-year term at 3% interest.

**DEPARTMENT OF HOUSING AND  
COMMUNITY DEVELOPMENT**

**417 E. FAYETTE STREET  
BALTIMORE, MARYLAND 21202**

- **Indirect Costs**

\$1,045,494

Indirect costs which are chargeable to the City’s Cost Allocation Plan for the Community Development Block Grant Program.

- **Community Development Block Grant Office & Contracts** \$1,282,807  
 Preparation of Consolidated and Annual Action Plans, performance reports and subrecipient agreements; provides technical assistance to public/private nonprofit organizations; monitors subrecipient activities for compliance with federal requirements; and other administrative tasks related to the CDBG program.
- **Child Care Centers** \$1,028,073  
 Child day care services available to low- and moderate-income persons at three locations – 1045 Light Street, 2803 Dukeland Street and 621 N. Eden Street. Other services to be provided include introduction to writing, speech, music, math and health screenings.
- **Community Action Centers** \$949,418  
 Centers respond directly to specific needs within designated communities, i.e., public safety, health, housing, education, crime, recreation, etc. Staff of the centers work closely with various City and State agencies to administer a wide range of services.
- **Home Ownership Institute** \$331,682  
 Funds will be used to cover a portion of the staff costs related to the administration of several home ownership incentive programs including the Home Inspection Voucher Program, the Direct Home Ownership Assistance Program, the Tenant Conversion Program and the Home Ownership for Individuals with Disabilities Program.
- **Office of Rehabilitation** \$920,531  
 Administers various rehabilitation loan programs including the Senior Home Repair Program, the Maryland Housing Rehabilitation Program (MHRP), the Deferred Loan Program and other programs benefiting low- to moderate-income households. Coordinates housing rehabilitation activities; investigates the availability of rehabilitation financing with the mortgage lending industry; administers and analyzes loan applications, credit history, execution of loan releases, subordination agreements; and payoff statements.
- **Research and Strategic Planning** \$388,756  
 Provides research, policy and planning support to enhance the efficiency and effectiveness of community development efforts.
- **Administrative Direction and Control** \$836,716  
 Funding will cover other DHCD staff responsible for administering the Community Development Block Grant Program including, but not limited to, fiscal operations, environmental clearances, general program management and oversight of the HOME program.

**DEPARTMENT OF PLANNING**

**417 E. Fayette Street**

**Baltimore, Maryland 21202**

**\$1,118,523**

Funds will cover staff responsible for preparing the city-wide Comprehensive Rezoning to update use categories, create design standards, etc; area master and strategic plans; developing the City's Capital Improvement Program; and conducting historic preservation reviews and surveys.

**DEPARTMENT OF PUBLIC WORKS**

**(Clean and Boarding Program)**

\$1,896,018

Funds will cover a portion of the staff costs associated with the cleaning and boarding of vacant structures in areas that are deteriorating or deteriorated and are a threat to public health and safety. This activity will assist in eliminating unsafe conditions and aid in arresting decline in areas occupied by low- and moderate-income persons.

**DEPARTMENT OF RECREATION & PARKS**

**(Citywide Programs)**

257,324

Funds will be used to provide recreational, educational, cultural, after-school and summer programs for low- and moderate-income youth.

**DIRECT HOME OWNERSHIP ASSISTANCE**

**DHCD (City-Wide Program)**

\$501,000

Funds will be used to assist first-time homebuyers with the purchase of a home by providing down payment and/or closing costs assistance.

**DOWNTOWN PARTNERSHIP**

**217 N. Charles Street**

**Baltimore, Maryland 21201**

\$60,000

Funds will be used to cover staff costs related to strategic planning activities aimed at revitalizing central and the west side of downtown Baltimore including planning for additional retail, housing and commercial uses.

**DRUID HEIGHTS COMMUNITY DEVELOPMENT CORPORATION**

**2140 McCulloh Street**

**Baltimore, Maryland 21217**

\$382,000

Operating support to provide home ownership counseling; information to community residents; conduct planning activities necessary for development of properties to provide affordable housing; provide tutorial and recreational activities for youth; participate in development training to build organizational capacity; and other activities aimed at revitalizing the Druid Heights Community.

**EMPIRE HOMES OF MARYLAND**

**1800 N. Charles Street, Suite 700**

**Baltimore, Maryland 21201**

\$85,500

Funds will be used to cover a portion of the staff costs associated with the acquisition and rehabilitation of properties to create rental housing for non-elderly disabled persons.

**FAMILY TREE**

**2108 N. Charles Street**

**Baltimore, Maryland 21218**

\$31,825

Operating costs of a program to provide case management, community-based family education, parent support groups and crisis intervention services for low- and moderate-income families.

**GARWYN OAKS**

**2300 Garrison Blvd. – Suite 270**

**Baltimore, Maryland 21216**

\$58,600

Operating costs associated with stabilizing and increasing the area’s home ownership rate, decreasing the number of unmaintained properties, and reducing the perception of crime in the Garwyn Oaks community. Activities to include home ownership counseling, technical assistance and referrals, and identification of affordable rehabilitation resources.

**GOVANS ECUMENICAL DEVELOPMENT CORP.**

**3400 Ednor Road**

**Baltimore, Maryland 21201**

\$150,000

Funds will be used to assist with the modification and expansion of the water main system, which serves seniors residing at Stadium Place.

**GREATER BALTIMORE COMMUNITY HOUSING RESOURCE BOARD**

**P.O. Box 66180**

**Baltimore, Maryland 21239**

\$30,970

Provides fair housing services throughout Baltimore City that include education, technical assistance, training and advocacy to the public regarding the City’s fair housing ordinance and laws and conducts fair housing events and forums.

**GREATER HOMEWOOD COMMUNITY CORPORATION, INC.**

**3501-03 N. Charles Street**

**Baltimore, Maryland 21218**

\$49,305

Funds will cover a portion of the staff and operating costs associated with a comprehensive adult literacy and ESOL Program, which offers instruction in basic reading, writing and math to adult learners.

**HABITAT FOR HUMANITY OF THE CHESAPEAKE**

**3326 Keswick Road**

**Baltimore, Maryland 21211**

\$350,000

Funds will be used to cover a portion of the staff costs associated with the construction and/or rehabilitation of housing to create home ownership opportunities for low- and moderate-income households.

**HARBEL**

**5807 Harford Road**

**Baltimore, Maryland 21214**

\$62,100

Funds will be used to assist community efforts to prevent crime and to bring safety and stability within Northeast Baltimore. Funds will also be used to provide counseling services to low- and moderate-income persons regarding financial planning and other aspects of home ownership.

**HARBOR BANK CDC**

**25 W. Fayette Street**

**Baltimore, Maryland 21201**

\$9,500

Funds will be used to cover staff costs associated with providing loan fund management services and technical assistance to loans remaining in the Special Economic Development Loan Fund Portfolio.

**HARLEM PARK PROJECT**

**1000 Block W. Lanvale Street**

**600 Block N. Gilmore Street**

**600 & 700 Block N. Calhoun Street**

**1500 & 1600 Edmondson Avenue**

**\$940,000**

Funds will be used for stabilization and preservation of architectural and historic properties located in the Harlem Park community in order to prevent further deterioration and eliminate blight.

**HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION**

**808 N. Chester Street**

**Baltimore, Maryland 21205**

**\$47,500**

Funds will be used to provide information to area residents regarding community development activities and services, provide support services to individuals seeking recovery from alcohol and drug addiction and other activities related to the redevelopment of East Baltimore.

**INNOVATIVE HOUSING INSTITUTE**

**22 Light Street**

**Baltimore, Maryland 21202**

**\$74,100**

Funds will be used to assist disabled low- and moderate-income families through the Enhanced Leasing Assistance Program. Program will assist families with relocation by providing, one-time payments for security deposits, application and utility fees.

**INSTITUTE FOR URBAN RESEARCH**

**1700 E. Coldspring Lane**

**Montebello D-212**

**Baltimore, Maryland 21251**

**\$47,690**

Provides neighborhood associations with information necessary for effective community planning and development activities. Services will include technical assistance, research support, community profiles and special reports.

**JOHNSTON SQUARE COMMUNITY DEVELOPMENT CORPORATION**

**841 E. Chase Street**

**Baltimore, Maryland 21202**

**\$31,825**

Funds will be used to cover staff costs associated with providing forums, neighborhood cleanups and information to the community regarding services and activities within Johnston Square.

**JUBILEE BALTIMORE, INC.**

**1228 N. Calvert Street**

**Baltimore, Maryland 21202**

**\$43,700**

Funds will be used to cover staff costs associated with activities related to the redevelopment of a vacant lot located in the 1500 block Greenmount Avenue and for rehabbing properties in Greenmount West.

**JULIE COMMUNITY CENTER**

**100 S. Washington Street**

**Baltimore, Maryland 21231**

**\$42,750**

Funds will be used to cover a variety of services, which include health services, public health education, family support and after-school programs, emergency food and clothing, and adult education program. Services and activities are targeted to benefit low-income individuals and families.

**LEARNING BANK OF COIL**

**1200 W. Baltimore Street**

**Baltimore, Maryland 21223**

\$58,330

The Learning Bank is a basic education and employability center serving adults 16 years and older. Literacy classes in reading, writing and math are offered from beginning through GED. Daytime classes are offered 20 hours weekly and evening classes are held on Saturdays. Other services include employment readiness, computer training, job placement and follow-up monitoring.

**LEARNING IS FOR TOMORROW (LIFT)**

**10 S. Wolfe Street**

**Baltimore, Maryland 21231**

\$52,250

This program offers personalized, participatory and comprehensive literacy and support services to low- and moderate-income persons. Program curriculum includes GED prep, literacy, match life skills, tutoring and computer labs.

**LIVING CLASSROOMS**

**802 S. Caroline Street**

**Baltimore, Maryland 21231**

\$422,750

Funds will be used to support an employment training program through which Americorps members are taught carpentry and related construction skills while cleaning and boarding vacant building in Baltimore City. The City will assign properties and/or lots to be treated.

**MARYLAND NEW DIRECTIONS**

**611 Park Avenue**

**Baltimore, Maryland 21201**

\$38,000

Operating costs for programs that assist unemployed and underemployed persons. Programs include GED preparation, tutoring, group counseling, workshops, job and life skills training and support groups.

**NEIGHBORHOOD DESIGN CENTER**

**1401 Hollins Street**

**Baltimore, Maryland 21223**

\$78,000

Community design and planning assistance available to community-based organizations to assist with addressing strategic planning, concept design to complement neighborhood revitalization efforts, defensible space, community space and playground safety/revitalization projects.

**NEIGHBORHOOD HOUSING SERVICES**

**244 N. Patterson Park Avenue**

**Baltimore, Maryland 21231**

• **Administrative Support**

\$400,000

Funds will be used to support neighborhood revitalization efforts in Baltimore City neighborhoods. Services include home ownership counseling, homebuyer education, rehab loans, refinancing of existing loans and post purchase counseling.

• **Revolving Loan Fund**

\$520,000

Funds will be used to provide rehabilitation loan assistance to low- and moderate-income persons. (This amount includes \$320,000 in anticipated program income).

**NEWBORN HOLISTIC**

**P.O. Box 12764**

**Baltimore, Maryland 21217**

\$47,500

Funds will be used to support the operating costs for a transitional housing program, which provides a safe residential environment offering a supportive and structured recovery program for women recovering from drug addictions. The primary objective is to assist these women with transitioning from drug-dependency to independent drug-free living.

**OLIVER COMMUNITY ASSOCIATION**

**1400 E. Federal Street**

**Baltimore, Maryland 21213**

\$54,450

- Staff and operating costs associated with developing a comprehensive plan for the Oliver community, providing information to the community regarding activities, programs and resources, and to participate in public safety activities aimed at reducing crime within the community.

- Handicapped Accessible

\$6,000

Funds will be used for installation of a chair lift to assist the elderly and persons with disabilities with accessing services provided at the Oliver community center.

**PARKS AND PEOPLE FOUNDATION**

**800 Wyman Park Drive – Suite 010**

**Baltimore, Maryland 21211**

- **Green Jobs Training/Career Development Program**

\$76,000

Funds will support the operating costs of a program to provide a vehicle for training, educating and employing youth, ages 14-20 to green, clean and beautify public housing communities of Cherry Hill and Perkins Homes.

- **Summer Reading Camp**

\$23,750

A summer reading program providing intensive reading instruction, recreation and cultural activities for low performing 3<sup>rd</sup> and 4<sup>th</sup> grade Baltimore City public school students.

**PARK HEIGHTS RENAISSANCE**

**4151 Park Heights Avenue**

**Baltimore, Maryland 21215**

- **Administrative Support**

\$95,000

Staff costs to oversee the rehabilitation loan fund program. Staff will assist homeowners with design, cost estimation, contractor selection, financial and construction management.

- **Home Rehabilitation Loan Fund**

\$275,000

Funds will be used to provide loans to eligible low- and moderate-income homeowners whose properties are in need of repairs.

**PEOPLE'S HOMESTEADING GROUP**

**410 E. North Avenue**

**Baltimore, Maryland 21202**

\$152,000

Staff and operating costs associated with the acquisition and rehabilitation of properties to create housing opportunities for low- and moderate-income households and to provide information to residents regarding housing and community development activities.

**PROPERTY STABILIZATION**

**Department of Housing and Community Development  
(City-Wide)**

\$951,159

Funds will be used to stabilize properties in order to prevent further deterioration or to eliminate immediate threats to public health and safety.

**PUBLIC JUSTICE CENTER**

**500 E. Lexington Street  
Baltimore, Maryland 21202**

\$35,720

Funds to support the staff costs associated with providing legal services to low- and moderate-income persons. This program primarily serves low-income tenants who are under the threat of eviction or who live in homes with conditions that pose a threat to public health and safety.

**RAT ERADICATION PROGRAM**

**Department of Public Works  
(City-Wide)**

\$114,000

Funds will be used to cover the costs of Pest Control Workers who will perform rodent control services in low- and moderate-income neighborhoods in an effort to reduce or eliminate rat infestation.

**REBUILDING TOGETHER BALTIMORE**

**1014 W. 36<sup>th</sup> Street  
Baltimore, Maryland 21211**

\$66,323

Funds will be used to cover a portion of staff and other costs related to providing home repair services to low-income homeowners, particularly those who are elderly, disabled, and families with children.

**RESERVOIR HILL IMPROVEMENT COUNCIL**

**2001 Park Avenue  
Baltimore, Maryland 21217**

\$75,400

Operating support to provide residents with information regarding activities in the community; continue public safety efforts; provide quarterly workshops; and one-on-one counseling to individuals interested in becoming homeowners.

**ROOF REPAIR FOR THE ELDERLY PROGRAM**

**(CITYWIDE)**

\$750,000

Low-interest loans to low-income, elderly homeowners whose properties are in critical need of roof repairs. Applications accepted on a first-come, first-serve basis.

**SECTION 108 LOAN PAYMENTS**

**DHCD**

\$3,266,640

Funds represent interest and principal payments for the East Baltimore Development Initiative (\$2,062,528) and Public Housing (\$1,204,112) Section 108 Loans.

**SOUTH BALTIMORE LEARNING CENTER**

**28 E. Ostend Street  
Baltimore, Maryland 21230**

\$52,250

Funds will support the operating costs related to an adult educational program aimed at assisting low- and moderate-income persons with reading, math, writing, GED preparation and career counseling.

**SOUTHEAST COMMUNITY DEVELOPMENT CORPORATION**

**3700 Eastern Avenue**

**Baltimore, Maryland 21224**

\$117,200

Operating costs to assist with implementation of a healthy communities strategy aimed at stabilizing the community. Services include foreclosure prevention, housing counseling, outreach and community organizing.

**SOUTHWEST COMMUNITY SERVICES**

**11 S. Carrollton Avenue**

**Baltimore, Maryland 21224**

\$27,170

Continuation of program that provides assistance to low- and moderate-income persons regarding emergency food, clothing, advice, referrals to various City services and community cleanups.

**ST. AMBROSE HOUSING AID CENTER**

**321 E. 25<sup>th</sup> Street**

**Baltimore, Maryland 21218**

- Pre-Purchase Housing Counseling \$93,500  
Pre-purchase counseling services covering financial aspects of home ownership including credit repair, underwriting standards, affordability and information regarding various loan programs.
  
- Foreclosure Prevention Counseling \$193,800  
Default counseling to homeowners facing foreclosures. Agency offers budget and options counseling, workout and forbearance plans.
  
- Homesharing Program \$59,565  
The Homesharing Program provides housing counseling, referrals, assessment and match homeowners with low/moderate persons seeking affordable housing.

**THE DEVELOPMENT CORPORATION**

**3521 W. Belvedere Avenue**

**Baltimore, Maryland 21215**

\$41,900

Operating support to provide home ownership counseling to low- and moderate-income persons. Program covers financial planning, pre-purchase and post-purchase counseling.

**THE VILLAGE LEARNING PLACE**

**2600 St. Paul Street**

**Baltimore, Maryland 21218**

\$46,740

Funds will support a program to address the educational needs of children by providing after-school activities, which include tutoring, computer instruction and cultural enrichment.

**TUERK HOUSE**

**730 Ashburton Street**

**Baltimore, Maryland 21216**

\$75,000

Funds will be used to assist with the acquisition of a property located at 2525 Maryland Avenue. The primary purpose for this acquisition is to enhance and expand an existing halfway house that provides long-term residential substance abuse treatment for men.

**UPTON PLANNING COMMITTEE**

**2140 McCulloh Street**

**Baltimore, Maryland 21217**

\$47,500

Operating support associated with providing information to area residents in order to facilitate citizen participation in the implementation or assessment of community development activities and to participate in development trainings in order to increase the organization's capacity to plan and manage programs in the Upton community.

**WOMEN ENTREPRENEURS OF BALTIMORE (WEB)**

**1118 Light Street – Suite 202**

**Baltimore, Maryland 21230**

\$76,000

The WEB program provides business development training, technical assistance and follow-up services for business start-up, stabilization and expansion. WEB's program components include orientation, screening, selection, business skills training, financing strategies, resource sharing, case management, mentoring, networking, business consultation, government procurement and contract assistance. The program is designed to last 15-months and provides one-year of follow-up, technical assistance loans and mentoring.

**WOMENS HOUSING COALITION**

**119 E. 25<sup>th</sup> Street**

**Baltimore, Maryland 21218**

\$57,000

Funds will be used to provide comprehensive support services and case management, referrals, life skills training and other services to formerly homeless women and families.

**WYMAN PARK TUTORIAL PROJECT**

**1104-1108 W. 36<sup>th</sup> Street**

**Baltimore, Maryland 21211**

\$15,865

Funds will be used to support an after-school tutoring program serving low- and moderate-income youth. Students will receive assistance with reading, writing and math.

**YWCA OF GREATER BALTIMORE**

**1711 McCulloh Street**

**Baltimore, Maryland**

\$85,068

Operating support for a program that provides services to residents of transitional housing, which includes employment training, adult education, family support, childcare and youth services.

**Y of CENTRAL MARYLAND**

**20 S. Charles Street**

**Baltimore, Maryland 21201**

\$155,326

Funds for the development of a youth development park at Stadium Place. The park will support youth development programs, which will serve as a deterrent for juvenile crime and high-risk activities. The park shall benefit youth from Baltimore City Public School, and the Waverly neighborhood.

## HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

### PROPOSED ACTIVITIES

#### **AIDS INTERFAITH**

**1800 N. Charles Street, Suite 910**

**Baltimore, Maryland 21201**

\$309,335

Funds shall be utilized to pay for salaries for staff members serving individuals with HIV/AIDS and their families in the City of Baltimore.

#### **ANNE ARUNDEL COUNTY**

**2666 Riva Road, Suite 210**

**Annapolis, Maryland 21401**

\$553,945

Funds shall be utilized to provide tenant based rental assistance and support services through the county's Housing agency. Funds will also be used for a portion of the operating expenses of HAVEN, an AIDS serving organization that runs two congregate living facilities. Finally, funds will be used to pay a portion of the Agency's administration costs.

#### **BALTIMORE COUNTY DEPARTMENT OF HEALTH**

**Drumcastle Government Center**

**6401 York Road**

**Towson, Maryland 21212**

\$1,243,947

Grant to Baltimore County for the purpose of providing tenant-based rental assistance, project-based rental assistance and support services to individuals with HIV/AIDS and their families in Baltimore County and for a portion of the Agency's administration costs.

#### **BALTIMORE HOMELESS SERVICES**

**4 S. Frederick Street**

**Baltimore, Maryland 21202**

The City, acting by and through Baltimore Homeless Services, shall use HOPWA funds for the following activities:

- **BHS Administration** \$301,291  
Staff costs associated with the general management, oversight, and coordination of the HOPWA program.
- **Tenant-Based Rental Assistance (TBRA)** \$5,895,585  
Funds will be used to cover BHS staff (two contract coordinator, one housing inspector and an administrative assistance) associated with providing direct TBRA services and for providing approximately 460 rental subsidies in Baltimore City.

#### **CARROLL COUNTY HEALTH DEPARTMENT**

**P.O. Box 845**

**Westminster, Maryland 21158-0845**

\$68,028

Grant to Carroll County Health Department to provide supportive services to individuals with HIV/AIDS and their families and for a portion of the Agency's administration costs.

**CHASE BREXTON HEALTH SERVICES**

**1001 Cathedral Street**

**Baltimore, Maryland 21201**

\$152,368

Funds will be utilized to pay the salaries of HOPWA outreach workers and support staff associated with a program that keeps clients medically compliant. Funds will also be used to support a client assistance fund that can be used for transportation, nutritional assistance, utility preservation, eviction prevention, dental assistance and for medically necessary devices, such as eyeglasses, and canes, that cannot be paid for through other programs.

**FAMILY & CHILDREN'S SERVICES**

**204 W. Lanvale Street**

**Baltimore, Maryland 21217**

\$71,390

Funds will be used to pay the salaries of two social workers and a client assistance fund, and associated costs, for families who are infected/affected by HIV/AIDS in the agency's HOME Based Services program.

**GOVANS ECUMENICAL DEVELOPMENT CORPORATION**

**5513 York Road**

**Baltimore, Maryland 21212**

\$24,390

Funds will be used to partially fund the salary and expenses of a case manager for the agencies Shelter Plus Care program, short-term rent and/or utility payment for qualifying residents, and various supportive services for tenants.

**HARFORD COUNTY GOVERNMENT**

**15 South Main Street**

**Belair, Maryland 21014**

\$204,085

Grant to Harford County for the purpose of providing tenant-based rental assistance to individuals with HIV/AIDS and their families and a portion of the Agency's administration costs.

**HEALTH CARE FOR THE HOMELESS**

**111 Park Avenue**

**Baltimore, Maryland 21201**

\$25,000

Funds will be used to continue to fund a client advocate position for Health care for the Homeless HOPWA Special Project of National Significance – Project Connect. Funds will also be used to pay for partial costs of the Convalescent Care Program for HIV-positive homeless citizens who have been recently released from medical facilities.

**HOWARD COUNTY HOUSING COMMISSION**

**6751 Columbia Gate Drive**

**Columbia, Maryland 21046**

\$223,522

Grant to Howard County for the purpose of providing tenant-based rental assistance to individuals with HIV/AIDS and their families and for a portion of the Agency's administration costs.

**JOSEPH P. RICHEY HOSPICE**

**820 North Eutaw Street**

**Baltimore, Maryland 21201**

\$58,628

Funds will be used to cover the costs of providing hospice care to approximately 20 indigent persons dying from AIDS.

**MOVEABLE FEAST**

**P.O. Box 2298**

**Baltimore, Maryland 21202-2298**

**\$340,549**

Funds will be used to continue the operations of two MCK programs: the drop-in center meals program and the People on the Move program. The drop-in center meals program provides approximately 600 hot, nutritious meals for 3 HIV service organizations throughout the week. The People on the Move program is a job training program for persons living with HIV/AIDS, which operates a shuttle bus for homeless individuals and families in the City of Baltimore.

**PROJECT P.L.A.S.E.**

**1814 Maryland Avenue**

**Baltimore, Maryland 21201**

**\$221,443**

These funds will pay the salaries of a full-time nurse at their facilities, four after-care counselors to HIV positive individuals who have moved into permanent housing, and a client assistance fund. Funds will also be used to offset costs for HIV-positive homeless persons in the agencies emergency shelters.

**QUEEN ANNE'S COUNTY**

**P.O. Box 327**

**Centerville, Maryland 21617**

**\$23,412**

Grant to Queen Anne's County for the purpose of providing tenant-based rental assistance to individuals with HIV/AIDS and their families and for a portion of the Agency's administration costs.

**UNIVERSITY OF MARYLAND – INSTITUTE OF HUMAN VIROLOGY**

**16 South Eutaw Street**

**Baltimore, Maryland 21201**

**\$326,125**

Funds will be utilized for the salary, transportation, and training costs for one housing placement counselor and one part time housing outreach worker at the Evelyn Jordan center, one housing case manager at Maryland General HIV Clinic, and one at UM Adolescent HIV Clinic. Funds will be used to assist clients with locating safe, decent, and affordable housing; will assist clients in completing housing applications, and escorting clients to various appointments related to obtaining permanent housing. Additional funds shall be used toward program management including rental assistance and STURMU, office supplies and salary to program management staff at the Maryland General HIV Clinic and the University of Maryland.

## EMERGENCY SHELTER GRANT

### PROPOSED ACTIVITIES

#### **AMERICAN RESCUE WORKERS OF MARYLAND, INC.**

**1401 S. Hanover Street**

**Baltimore, Maryland 21230**

\$86,883

Funds will be used to support the operating cost of the convalescent care unit and this emergency shelter, which provides shelter and services to homeless men.

#### **AT JACOB'S WELL**

**323 E. 25<sup>th</sup> Street**

**Baltimore, Maryland 21218**

\$47,183

Funds will be used to support the operating costs of a transitional housing facility for homeless, chronically mentally ill men and women.

#### **BALTIMORE HEALTH CARE ACCESS**

**201 E. Baltimore Street**

**Baltimore, Maryland 21202**

\$36,014

Funds will be used to support a full-time outreach advocate to provide outreach services to individuals living on the streets and in the City's 24-hour emergency shelter.

#### **BALTIMORE OUTREACH SERVICES, INC.**

**701 S. Charles Street**

**Baltimore, Maryland 21230**

\$31,063

Funds will be used to support the operating costs of this emergency shelter, which provides temporary shelter and essential services to women and children residing at this shelter.

#### **BALTIMORE HOMELESS SERVICES**

**4 S. Frederick Street**

**Baltimore, Maryland 21202**

\$51,000

Staff costs associated with the general management, oversight and coordination of the Emergency Shelter Grant program.

#### **BON SECOURS WOMEN'S RESOURCE CENTER**

**26 N. Fulton Avenue**

**Baltimore, Maryland 21223**

- Drop-In Center

\$14,103

Funds will be used to subsidize the operating costs of a center that provides women in crisis with a safe supportive environment to access needed hospitality, social and case management services in a neighborhood drop-in setting with the goal of moving from crisis to self-sufficiency. Funds will be to provide case management services.

- Eviction Prevention

\$20,137

Funds will be used to provide eviction prevention assistance to individuals and families who are at imminent risk of homelessness.

**CHRISTOPHER’S PLACE**

**725 Fallsway**

**Baltimore, Maryland 21202**

**\$63,327**

Funds will be used to support the operating costs of a program that provides residential-based job readiness, placement, and retention services to homeless men from across Baltimore City.

**FUSION PARTNERSHIPS, INC.**

**1601 Guilford Avenue, 2 South**

**Baltimore, Maryland 21202**

**\$8,945**

Funds will be used to operate the day shelter for at-risk and currently homeless women and to provide essential services to women participating in the “Power Inside” program. This program offers an array of services to women cycling between incarceration and homelessness as well as homeless women involved in street prostitution.

**HEALTH CARE FOR THE HOMELESS**

**421 Fallsway**

**Baltimore, Maryland 21202**

**\$97,160**

In partnership with the American Rescue Workers and the Collington Square Nonprofit Corporation (Mattie B. Uzzle Center), the Health Care for the Homeless’ Convalescent Care Program will provide nursing services, case management (funded by the United Way of Central Maryland), shelter, food and transportation to medically compromised persons experiencing homelessness. This program aims to improve the health of participants and move them toward employment and permanent housing.

**JOBS, HOUSING AND RECOVERY, INC.**

**210 Guilford Avenue**

**Baltimore, Maryland 21202**

**\$100,000**

Funds to support the operating costs of this emergency shelter for homeless men and women and individuals that are intoxicated and/or in any state of crisis and those released from prison

**MANNA HOUSE, INC.**

**435 E. 25<sup>TH</sup> Street**

**Baltimore, Maryland 21218**

**\$90,000**

Funds will be used to support the operating costs of the Manna House Drop-In Center and to provide essential services to the homeless. Services include case management and other support services, including showers, clothing, meals, as well as long-term needs such as housing, income and employment.

**MARYLAND CENTER FOR VETERANS’ EDUCATION & TRAINING**

**301 N. High Street**

**Baltimore, Maryland 21202**

**\$25,972**

Funds will be used to support the operating costs of the Emergency and Transitional programs for homeless male veterans.

**MY SISTER’S PLACE LODGE**

**111 W. Mulberry Street**

**Baltimore, Maryland 21201**

**\$34,424**

Funds will be used to assist with the operating costs of My Sister’s Place Lodge, a 27-bed transitional housing program for mentally ill, homeless women.

**MY SISTER’S PLACE WOMEN’S CENTER**

**7 W. Franklin Street**

**Baltimore, Maryland 21201**

\$113,546

Funds will be used to support the operating costs of My Sister’s Place Women’s Center, a comprehensive day resource center for homeless women and their children.

**PATRICK ALLISON HOUSE, INC.**

**210 W. Madison Street**

**Baltimore, Maryland 21201**

\$12,990

Funds will be used to support the operating costs of the transitional housing program. This program provides housing and support services to homeless men in recovery from addiction and assist them with sustaining sobriety, securing full-time employment, maintaining permanent housing and assuming greater personal and community responsibility.

**PRISONER’S AID ASSOCIATION OF MARYLAND, INC.**

**204 E. 24<sup>th</sup> Street**

**Baltimore, Maryland 21218**

\$54,142

Funds will be used to support the operating costs and essential services of an emergency shelter services newly released ex-offenders.

**PROJECT P.L.A.S.E., INC.**

**1814 Maryland Avenue**

**Baltimore, Maryland 21218**

\$41,682

Funding will support the operating costs of this transitional housing program, which provides housing and supportive services to homeless individuals.

**SALVATION ARMY**

**1114 N. Calvert Street**

**Baltimore, Maryland 21202**

\$20,329

Funds to support the operating costs of the emergency/transition shelter for homeless women, children and families.

**ST. VINCENT DEPAUL SOCIETY OF BALTIMORE**

**2305 N. Charles Street – Suite 300**

**Baltimore, Maryland 21218**

\$7,428

Funding will be used to support the operating costs and provide essential services to women and children living at this emergency shelter.

**THE BALTIMORE STATION**

**140 W. West Street**

**Baltimore, Maryland 21230**

\$44,849

Funding will support the operating costs of the transitional housing facility, which provides essential services to homeless men.

**UNITED MINISTRIES**

**1400 E. Lombard Street**

**Baltimore, Maryland 21231**

\$18,461

Funding will support the operating costs of Earl’s Place, a transitional housing facility that serves single men who are homeless and in recovery from drugs and alcohol.

## HOME

### PROPOSED ACTIVITIES

#### **ADMINISTRATIVE FUNDS**

\$721,920

Funds will be used for payment of reasonable administrative and planning costs of the HOME Investment Partnerships Program. Eligible costs are set forth in 24 CFR Part 95 §92.207.

#### **CHDO RESERVE FUNDS**

\$1,082,880

Funds are a mandatory set-aside to be used for housing development projects, which are sponsored, owned, and/or developed by Community-Based Housing Development Organizations (CHDOs) which have been certified as such by the City in accordance with organizational and other specifications set forth in the HOME regulations found at 24 CFR Part 92 §92.2

#### **CHDO OPERATING FUNDS SET ASIDE**

\$200,000

Funds will be used to provide four loans with a maximum principal amount of \$50,000 to Community-Based Housing Development organizations (CHDOs) certified under the HOME Program regulations to cover expenses directly attributable to carrying out a specific HOME funded housing development project.

#### **CITYWIDE RENTAL PROJECTS**

##### **[Specific Addresses To Be Determined]**

\$4,169,815

Funds are budgeted for those rental housing projects that are in the early stages of the application process but have yet to be assigned a priority according to consistency with the Consolidated Plan and feasibility and/or have yet to be approved for underwriting. The budgeted amount would produce approximately 111 rental units under the City's maximum funding guidelines. Funds may also be used to supplement funding for other projects that have a demonstrated need for additional financing within the City's guidelines. (This includes \$50,000 in anticipated Program Income.) The budgeted amount also includes \$832,924 of funds to create rental housing for non-elderly disabled persons. This calculation is a set-aside of 11.5% of the annual HOME allocation.

#### **CITYWIDE HOMEOWNERSHIP PROJECTS**

##### **(Specific Addresses To Be Determined)**

\$1,094,586

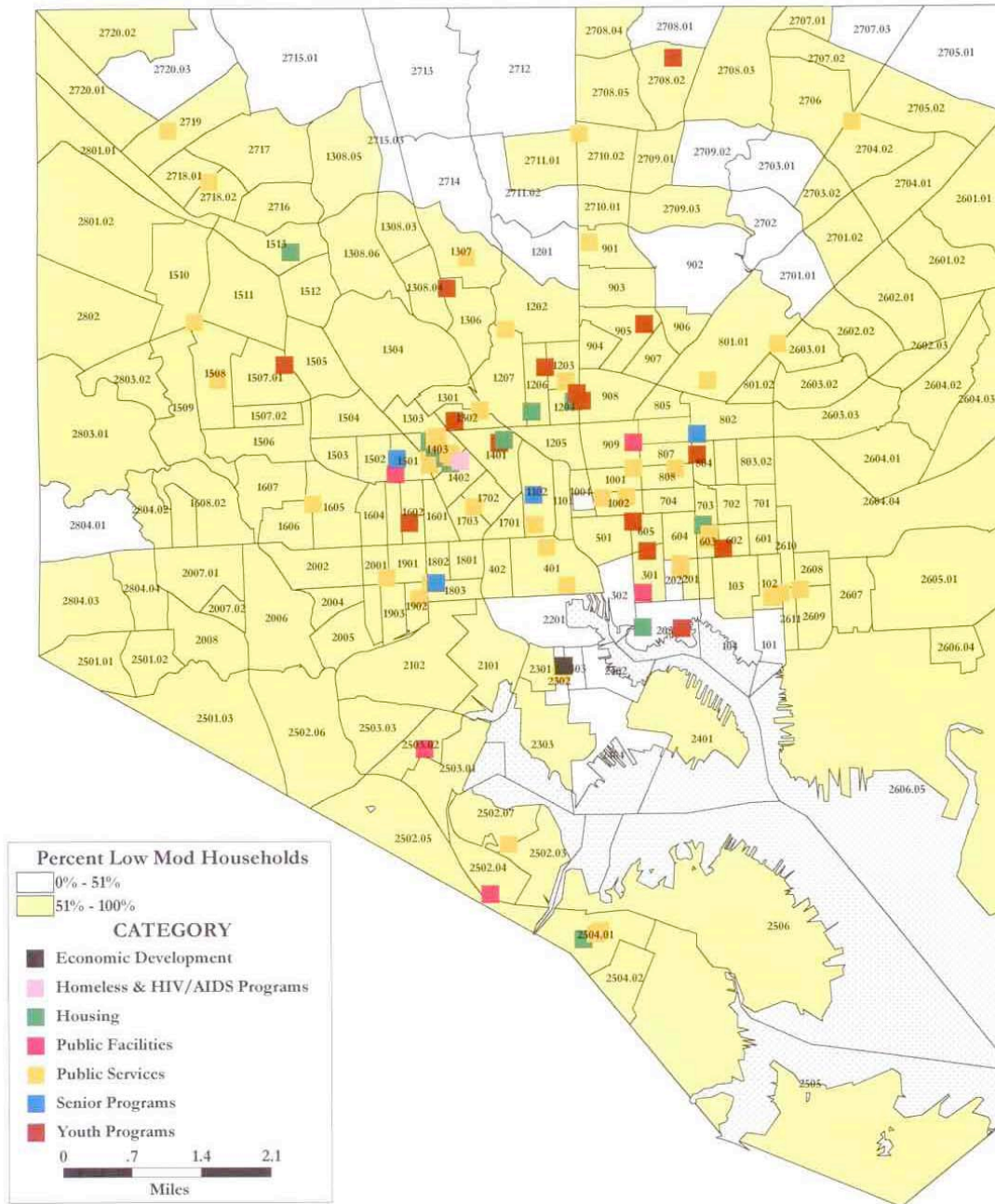
Funds are budgeted for those homeownership projects that are in the early stages of the application process but have yet to be assigned a priority according to consistency with the Consolidated Plan and feasibility and/or have yet to be approved for underwriting. The budgeted amount would produce approximately 22 for sale homeownership units under the city's maximum funding guidelines. Funds may also be used to supplement funding for other projects that have a demonstrated need for additional financing within the City's guidelines.



# CDBG Proposed Activities by Type of Services and Percent of Low/Moderate Income Households



FY 2010 / CFY 2011



Mapping: Baltimore Housing Office of Research - May 2010



## CDBG Proposed Activities by Type of Services and Percent of Minority Households FY 2010 / CFY 2011

