



BALTIMORE
HOUSING

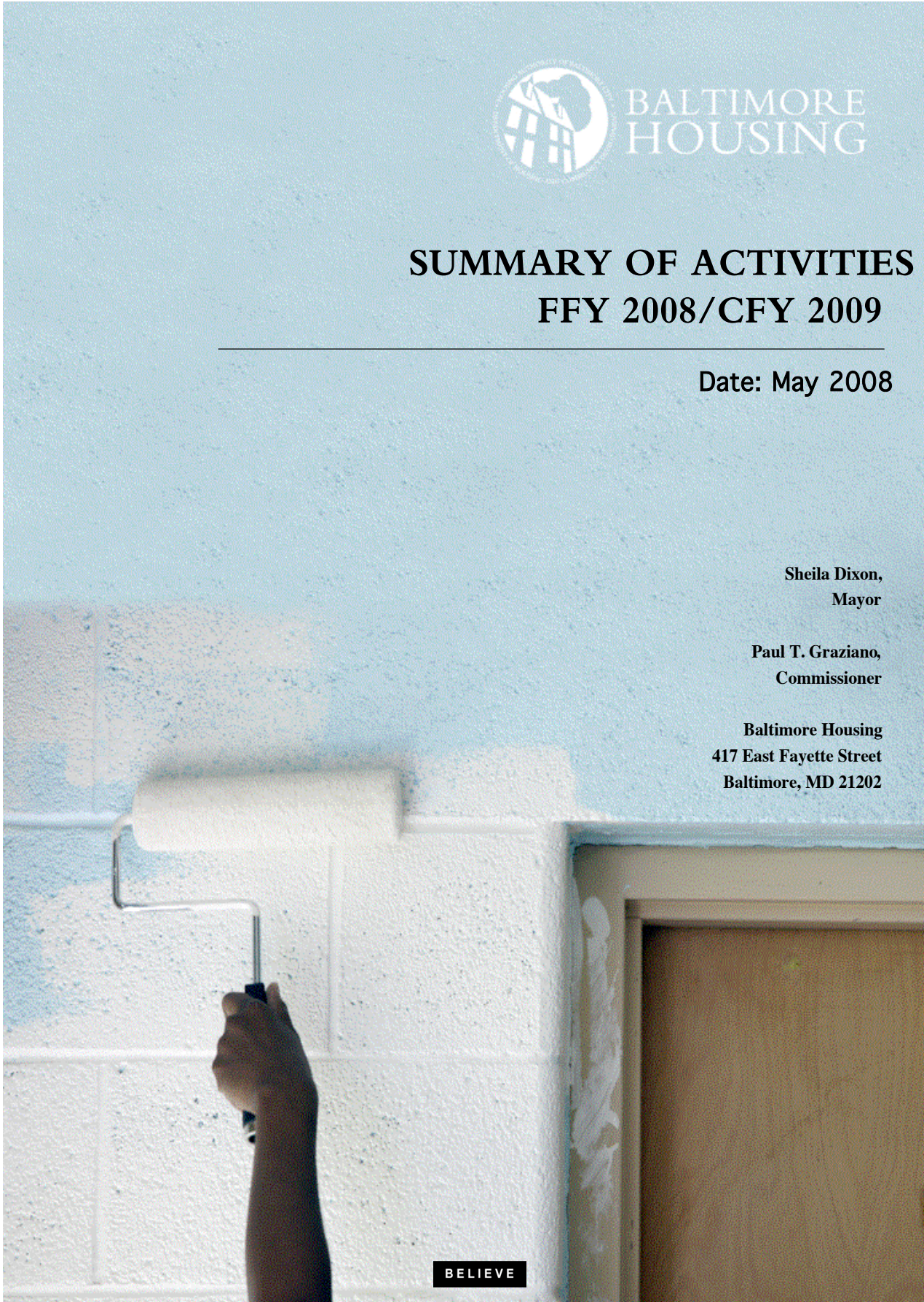
SUMMARY OF ACTIVITIES FFY 2008/CFY 2009

Date: May 2008

Sheila Dixon,
Mayor

Paul T. Graziano,
Commissioner

Baltimore Housing
417 East Fayette Street
Baltimore, MD 21202



BELIEVE

FUNDING SOURCES

ENTITLEMENT FUNDS	
Community Development Block Grant Program (CDBG)	\$22,931,714
Projected CDBG Program Income	\$ 2,765,625
HOME Investment Partnerships Program (HOME)	\$ 6,504,387
Projected HOME Program Income	\$ 100,000
HOME - American Dream Downpayment Initiative (ADDI)	\$ 45,848
Emergency Shelter Grant Program (ESG)	\$ 1,030,440
Housing Opportunities for Persons With AIDS (HOPWA)	\$ 8,195,000
TOTAL ANTICIPATED FUNDING	\$41,573,014
ANTICIPATED CDBG PROGRAM INCOME	
UDAG PROJECTS	\$ 10,000
LAND SALES – HCD	\$ 30,000
LAND SALES– BDC	\$ 10,000
COMMERCIAL LOAN REPAYMENTS	\$ 100,000
HYATT GROUND RENT	\$ 200,000
RESIDENTIAL LOAN REPAYMENTS (CHAP)	\$ 400,000
DEFERRED LOAN REPAYMENTS	\$ 1,748,000
RENT COLLECTIONS	\$ 2,000
REVOLVING LOAN FUNDS – NEIGHBORHOOD HOUSING SERVICES	\$ 165,625
ECONOMIC DEVELOPMENT LOAN FUND	\$ 100,000
TOTAL PROJECTED PROGRAM INCOME	\$2,765,625

During FFY 2008/CFY 2009, the City anticipates that the following resources will be available to address the needs identified in the Annual Action Plan.

OTHER RESOURCES	AMOUNT
<u>CITY BOND FUNDS</u>	
Acquisition/Relocation Fund Acquisition/relocation activities to support redevelopment of vacant and underutilized property in strategic locations within Baltimore City.	\$1,500,000
Site Acquisition and Demolition Acquisition and demolition of vacant and underutilized properties to eliminate blight – Baker/Division Street, American Brewery, Greenmount West, Poppleton and Barclay.	\$6,961,000
Direct Home Ownership Assistance Program Grants will be provided for closing costs and downpayment assistance to low/moderate income homebuyers. Funds will be available Citywide and in Healthy Neighborhoods.	\$1,000,000
East Baltimore Redevelopment Construct new streets, utilities, infrastructure to facilitate the development of the East Baltimore Development Initiative.	\$1,250,000
Emergency Demolition Raze abandoned and vacant buildings as part of the City’s ongoing demolition program. Emergency, targeted whole block and comprehensive multi-block demolitions will be undertaken.	\$3,000,000
Healthy Neighborhoods Funds will be used to assist in attracting new home ownership in Healthy Neighborhoods by providing grants/loans that would assist with the purchase of a new home.	\$1,500,000
Housing Development Funds will provide local match for the HOME Program (\$1,000,000) and to provide gap financing (\$3,900,000) that will assist with implementing various housing development projects in Baltimore City.	\$4,900,000
Housing-Special Needs Funds will be utilized for projects associated with city-wide initiative to end homelessness.	\$153,000
Public Housing - Somerset Demolition of nonviable public housing.	\$2,836,000
Special Capital Projects Physical improvements to be made to public areas city-wide.	\$2,300,000
Stabilization Funds will be used to assist with making structural repairs to unoccupied buildings scheduled for future rehabilitation and for vacant lot maintenance through the city.	\$1,100,000

OTHER RESOURCES	AMOUNT
<p><u>MCKINNEY-VENTO</u> Supportive Housing Program Funds to support the development of housing and supportive services to assist homeless persons in the transition from streets and shelters to permanent housing and maximum self-sufficiency.</p> <p>Shelter Plus Care Program The Shelter Plus Care program provides rental assistance to homeless persons with disabilities. The purpose of this program is to provide permanent housing in conjunction with supportive services to a population that has been traditionally hard to reach, e.g., homeless persons with disabilities such as serious mental illness, chronic substance abuse and/or HIV/AIDS.</p>	<p>\$11,423,519</p> <p>\$7,020,504</p>
<p>Substance Abuse & Mental Health Services Administration (SAMHSA) Funds to be used to provide comprehensive mental health and addiction treatment in a permanent housing setting to chronically homeless individuals.</p>	<p>\$400,000</p>
<p><u>STATE FUNDS</u> Emergency and Transitional Housing and Services The Emergency and Transitional Housing and Services Program (ETHS) provide State funding for emergency and transitional shelters for people who are homeless. ETHS funds shelter beds and support services such as limited rent assistance, food, transportation and case management.</p> <p>Homelessness Prevention Program The Homeless Prevention Program (HPP) funds provide limited grants or loans to households with a pending eviction, and in some jurisdictions, support counselors who work with tenants and landlords to prevent evictions. By providing short-term mediation or linkage to resources, the program helps families and individuals who are at-risk of eviction to stay in their homes. Households are provided early intervention services to avoid a possible eviction.</p> <p>Service Linked Housing Program The Service Linked Housing Program (SLH) provides funds for resident advocates to link low-income residents of permanent housing to community services. SLH stabilizes households that are in precarious situations, thereby avoiding episodes of homelessness. The resident advocates help link the residents to health services, education, job training, employment, addiction treatment, and other counseling.</p> <p>Homeless Women-Crisis Shelter Program The Homeless Women-Crisis Shelter Program provides shelter, room and board, counseling and referral services to homeless women and children. The shelters offer a 24-hour crisis hotline in addition to safe accommodations and meals. Other services include direct resource referral for housing, physical and mental health care, education, training, employment services and case management.</p> <p>The Emergency Food Assistance Program The Emergency Food Assistance Program (TEFAP) distributes federal surplus food to emergency food pantries and needy households.</p>	<p>\$1,756,302</p> <p>\$454,700</p> <p>\$344,606</p> <p>\$432,777</p> <p>\$261,633</p>
<p>CITY GENERAL FUNDS</p>	<p>\$30,101,368</p>

ACTIVITIES PROPOSED FOR FUNDING

SUMMARY OF ACTIVITIES

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

ACTIVITIES

ARUNDEL HABITAT FOR HUMANITY	\$120,000
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**273D Peninsula Farm Road
Arnold, Maryland 21012-1012**

Funds will be used to cover a portion of the staff and operating costs associated with rehabilitating properties in the Brooklyn/Curtis Bay area to create home ownership opportunities for low- and moderate income households.

BALTIMORE CITY HEALTH DEPARTMENT	\$200,000
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**210 Guilford Avenue
Baltimore, Maryland 21202**

Match funding for a HUD Lead Hazard Control Demonstration Grant awarded to the Baltimore City Health Department.

BALTIMORE NEIGHBORHOODS, INC.	\$62,700
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**2217 St. Paul Street
Baltimore, Maryland 21218**

Continuation of program to fight housing discrimination and promote affirmative fair housing practices through: (1) monitoring real estate sales and rental practices to detect illegal discriminatory practices; (2) working to expand the rights of and services to tenants and improve tenant/landlord relations; (3) responding to complaints of housing discrimination; (4) conducting education and outreach programs; (5) providing tenant/landlord counseling.

BALTIMORE OFFICE OF PROMOTION AND THE ARTS (BRIGHT STARTS PROGRAM)	\$51,300
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**7 E. Redwood Street – 5th Floor
Baltimore, Maryland 21202**

Continuation of program that provides free after-school art instruction for youth ages 7-15. Workshops include visual arts, theatre, dance, music, and creative writing. Program offered at after-school sites, such as schools, recreation and community centers.

BALTIMORE READS	\$49,200
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**3 S. Frederick Street, Suite 801
Baltimore, Maryland 21201**

Funds will be used to support an adult literacy program offering reading, writing, English, math and GED preparation services to Baltimore City residents ages 16 years and older.

BALTIMORE RISING	\$97,900
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**16 S. Calvert Street
Baltimore, Maryland 21202**

Baltimore Rising Mentoring Program – Operating support for a mentoring program that aims to reduce juvenile violence and improve academic performance, personal safety, self-esteem and community participation. Program targets youth ages 12-17 who reside in East and West Baltimore.

<p>BANNER NEIGHBORHOODS 2412 E. Fairmount Avenue Baltimore, Maryland 21224</p> <p>Continuation of funding for a year-round after-school and summer activities for youth, which will include reading, art and community improvement projects.</p>	<p>\$76,100</p>
<p>BARCLAY (Affordable Housing Project) 2100-2200 blocks Barclay Street Baltimore, Maryland 212</p> <p>Funds will be used for property acquisition and relocation of households located in the 2100-2200 blocks Barclay Street. Properties are to be demolished to create a site for the construction of new low- and moderate-income housing.</p>	<p>\$339,300</p>
<p>BELAIR-EDISON NEIGHBORHOODS, INC. 3412 Belair Road Baltimore, Maryland 21213</p> <p>Continuation of funding to provide pre-purchase, budget, default and foreclosure prevention counseling; outreach and related services; technical assistance to businesses and property owners located in the commercial district; and other activities necessary for continued revitalization of the Belair-Edison area.</p>	<p>\$100,000</p>
<p>BON SECOURS OF MARYLAND 26 N. Fulton Avenue Baltimore, Maryland 21223</p> <p>Funds will be used to eliminate blighting vacant lots by converting these sites into uses (sideyards, public open spaces) that enhance the appearance of low- and moderate-income neighborhoods.</p>	<p>\$134,000</p>
<p>BROOKLYN & CURTIS BAY COALITION 320 E. Patapsco Avenue Baltimore, Maryland 21230</p> <p>Funds will be used to cover staff costs associated with the acquisition and rehabilitation of properties to create home ownership opportunities for low- and moderate-income persons in the Brooklyn/Curtis Bay area.</p>	<p>\$41,900</p>
<p>CAROLINE FRIESS CENTER 900 Somerset Street Baltimore, Maryland 21202</p> <p>Funds will be used to continue a program that offers employment and literacy assistance to low- and moderate-income women. This is a 15-week course consisting of skills training, job placement/retention and GED classes.</p>	<p>\$95,000</p>
<p>CASA OF MARYLAND 6 North Broadway, Suite 1 Baltimore, Maryland 21231</p> <p>Funds will be used to cover a portion of the staff costs associated with the Baltimore Workers Employment Center. The Center provides low-wage workers with employment placement services, legal assistance on employment and wage cases, workplace rights education and outreach and other essential services.</p>	<p>\$150,000</p>

<p>CENTRO DE LA COMUNIDAD 3021 Eastern Avenue Baltimore, Maryland 21224 Continuation of “Nuestra Familia” (Our Family), a program designed to empower Hispanic/Latino families and move them towards self-sufficiency by providing comprehensive services consisting of health care, tutoring, legal services and employment training.</p>	<p>\$100,700</p>
<p>CITIZENS FOR WASHINGTON HILL 1501 E. Fayette Street, Suite 101 Baltimore, Maryland 21231 Operating support to provide information to the community to continue neighborhood cleanups and conduct activities for youth.</p>	<p>\$30,000</p>
<p>CITY HOUSING ASSISTANCE PROGRAM DHCD (CITY-WIDE PROGRAM) Loans to low- to moderate-income homeowners to make necessary repairs to bring properties up to code. Loans are at various interest rates and terms depending on the income of the applicant.</p>	<p>\$150,000</p>
<p>CIVIC WORKS 2701 St. Lo Drive Baltimore, Maryland 21213 Continuation of funding for the community lots and construction apprentice programs, which provides training to low- and moderate-income persons. The community lots program involves the conversion of vacant lots into mini parks or community gardens. The construction apprentice program provides training to low- and moderate-income persons in housing rehabilitation.</p>	<p>\$146,500</p>
<p>COALITION TO END CHILDHOOD POISONING 2714 Hudson Street Baltimore, Maryland 21224 Match funding for the Coalition’s Safe at Home/Lead Safe Baltimore Program. Primary focus of this program is to reduce lead hazards and prevent childhood lead poisoning.</p>	<p>\$185,400</p>
<p>COLDSTREAM-HOMESTEAD-MONTEBELLO 3220-A The Alameda Baltimore, Maryland 21218 Continuation of funding staff and operating costs to conduct informational community meetings, community policing, youth after-school program, and other activities that will assist in revitalizing the Coldstream-Homestead-Montebello community.</p>	<p>\$58,900</p>
<p>COLDSTREAM-HOMESTEAD-MONTEBELLO (Affordable Housing Project) 2700 block Tivoly Avenue Baltimore, Maryland 212 Funds will be used to acquire blighted properties located in the 2700 block Tivoly Avenue. Properties are to be demolished to create a site for the construction of new low- and moderate-income housing.</p>	<p>\$100,000</p>

<p>COMMISSION ON AGING AND RETIREMENT EDUCATION (CARE) 10 N. Calvert Street-Suite 300 Baltimore, Maryland 21202</p> <p>CARE will continue to operate 3 senior centers (1601 Baker, 1700 N. Gay and 1000 Cathedral Streets) to provide socialization, recreation, nutrition, information, education and other services to senior citizens.</p>	<p>\$403,800</p>
<p>COMMUNITY BUILDING IN PARTNERSHIP 1135 N. Gilmor Street Baltimore, Maryland 21217</p> <p>Funding will cover a portion of the staff and operating costs to continue after-school and summer programming for youth, community outreach and advocacy and youth employment training.</p>	<p>\$161,400</p>
<p>COMMUNITY HOUSING ASSOCIATES 2918 Glenmore Avenue Baltimore, Maryland 21214</p> <p>Funds will be used to cover a portion of the staff costs associated with the developing affordable housing units for non-elderly disabled persons. Sites to be selected at a later date.</p>	<p>\$40,000</p>
<p>COMMUNITY LAW CENTER 2500 Maryland Avenue Baltimore, Maryland 21218</p> <p>Legal services and technical assistance to community organizations regarding drug nuisance cases, illegal dumping and the elimination of vacant blighting properties.</p>	<p>\$55,000</p>
<p>COMPREHENSIVE HOUSING ASSISTANCE 5721 Park Heights Avenue Baltimore, Maryland 21215</p> <p>Funding will support CHAI's Home Ownership and Housing Rehab Services program operating in the Upper Park Heights area. Intent of program is to assist first-time homebuyers with the purchase of a home and to assist existing homeowners with maintaining their properties.</p>	<p>\$50,200</p>
<p>COMMUNITY MEDIATION 3333 Greenmount Avenue Baltimore, Maryland 21218</p> <p>Continuation of funding for program to reduce interpersonal and community violence by increasing the use of nonviolent conflict resolution strategies. This program works closely with the States Attorney's Office, Police Department, Parole and Probation and the District Courts.</p>	<p>\$33,500</p>
<p>COPPIN HEIGHTS 1100 Whitmore Avenue Baltimore, Maryland 21216</p> <p>Funds will be used to support a program providing financial literacy training to low-income persons, residing in the Greater Coppin Heights/Rosemont Community. Program's goal is to assist individuals with obtaining the skills necessary to manage finances, make sound financial decisions and decrease their debt.</p>	<p>\$50,700</p>

CREATIVE ALLIANCE \$75,000
3134 Eastern Avenue
Baltimore, Maryland 21224

Funds will be used to support an after-school/summer arts program, which involves children with history, art training and community services and to develop a program to engage new residents into community life through outreach programs and educational workshops.

DEFERRED LOAN PROGRAM \$500,000
DHCD (City-Wide Program)

Loans to very low-income homeowners whose properties are in critical need of repair. Loans are up to \$25,000 and are not repaid until the property is sold. Loans carry a 20-year term at 3% interest.

**DEPARTMENT OF HOUSING AND
COMMUNITY DEVELOPMENT**
417 E. FAYETTE STREET
BALTIMORE, MARYLAND 21202

– **Child Care Centers** \$893,780
Child day care services available to low- and moderate-income persons at three locations – 1045 Light Street, 2803 Dukeland Street and 621 N. Eden Street. Other services to be provided include introduction to writing, speech, music, math and health screenings.

– **Community Development Block Grant Office** \$801,862
Preparation of Consolidated Plans, Annual Action Plans, Grantee Performance Reports; provides technical assistance to public/private nonprofit organizations utilizing CDBG funds; monitors subrecipient activities for compliance with federal requirements.

– **Home Ownership Institute** \$221,013
Stimulate homeownership especially among low- and moderate-income persons by offering counseling services, mortgage underwriting, and credit counseling. Also provides technical services relating to rehabilitation activities including feasibility studies, cost estimates, monitoring of construction.

– **Office of Rehabilitation** \$832,463
Coordinates housing rehabilitation activities; investigates the availability of rehabilitation financing with the mortgage lending industry; administration and analysis of loan applications, credit history, execution of loan releases, subordination agreements and payoff statements.

– **Community Action Centers** \$1,013,920
Several centers will be located throughout the city to respond directly to specific needs of residents including public safety, health, housing, education, crime, recreation, etc.

- **Research and Strategic Planning** \$328,287
Provides research, policy and planning support to enhance the efficiency and effectiveness of community development efforts.
- **Administrative Direction and Control** \$906,029
Funding will cover other DHCD staff responsible for administering the Community Development Block Grant Program including, but not limited to subrecipient contracts, fiscal operations, environmental clearances, fair housing, and general program management.
- **Indirect Costs** \$1,000,000
Indirect costs which are chargeable to the City’s Cost Allocation Plan for Community Development Block Grant Program.
- **Housing Inspections-Code Enforcement** \$1,780,700
Code and zoning enforcement activities will be carried out in deteriorated/deteriorating areas where enforcement along with other activities is expected to arrest decline within these neighborhoods. Activities will be conducted in designated code enforcement areas.

DEPARTMENT OF PLANNING \$1,163,523
417 E. Fayette Street
Baltimore, Maryland 21202

Funds will cover staff responsible for preparation of the city-wide Comprehensive Rezoning (Zoning Code Rewrites) aimed at modernizing the zoning code for Baltimore City; preparation of area master and strategic neighborhood action plans; preparation of the City’s Capital Improvement Program; and conducts historic preservation reviews and surveys.

DEPARTMENT OF PUBLIC WORKS \$2,100,000
Staff costs to clean and board vacant structures in areas that are deteriorating or have deteriorated. This activity will assist in eliminating unsafe conditions and aid in arresting decline within designated areas.

DEPARTMENT OF RECREATION & PARKS \$257,324
(Citywide Programs)
Recreational, educational, cultural, after-school and summer camp programs for low- and moderate- income youth.

DIRECT HOME OWNERSHIP ASSISTANCE \$100,000
DHCD (City-Wide Program)
Funds will be used to assist first-time homebuyers with the purchase of a home by providing down payment and/or closing costs assistance.

DOWNTOWN PARTNERSHIP \$60,000
217 N. Charles Street
Baltimore, Maryland 21201
Staff costs to continue strategic planning effort aimed at revitalizing the west side of downtown Baltimore including planning for additional retail, housing and commercial uses.

DRUID HEIGHTS COMMUNITY DEVELOPMENT CORPORATION	\$382,000
2140 McCulloh Street	
Baltimore, Maryland 21217	
Operating support to provide home ownership counseling; information to community residents; conduct planning activities necessary for development of properties to provide affordable housing; provide tutorial and recreational activities of youth; participate in development training to build organizational capacity; and other activities aimed at revitalizing the Druid Heights Community.	
EMERGENCY DEMOLITION	\$600,000
Funds will be used for the emergency demolition of properties that pose a threat to public health and safety.	
FAMILY TREE	\$33,500
2108 N. Charles Street	
Baltimore, Maryland 21218	
Operating costs of a program to provide case management, community-based family education, parent support groups and crisis intervention services for low- and moderate-income families.	
GARWYN OAKS	\$58,600
2300 Garrison Blvd. – Suite 270	
Baltimore, Maryland 21216	
Operating costs associated with stabilizing and increasing the area's home ownership rate, decreasing the number of unmaintained properties, and reducing the perception of crime in the Garwyn Oaks community. Activities to include home ownership counseling, technical assistance and referrals, and identification of affordable rehabilitation resources.	
GOVANS ECONOMIC MANAGEMENT SENATE	
3921 Old York Road	\$100,000
Baltimore, Maryland 21218	
Funds will be used to support the staff and operating costs associated with conducting informational community meeting; providing home ownership counseling services to low- and moderate-income persons; and participating in development trainings in order to increase organizational capacity to plan and manage programs within the Govans community.	
GREATER BALTIMORE COMMUNITY HOUSING RESOURCE BOARD	\$32,600
P.O. Box 66180	
Baltimore, Maryland 21239	
Provides fair housing education, training and advocacy to the public regarding the City's fair housing ordinance and laws and conducts fair housing events and forums.	
GREATER HOMEWOOD COMMUNITY CORPORATION, INC.	\$51,900
3501-03 N. Charles Street	
Baltimore, Maryland 21218	
Continuation of funding for an adult literacy and ESOL Program, which offers instruction in basic reading, writing and math to adult learners.	
HARBEL	\$62,100
5807 Harford Road	
Baltimore, Maryland 21214	
Continuation of funding to assist community efforts to prevent crime and to bring safety and stability within Northeast Baltimore. Funds will also be used to provide counseling services to low- and moderate-income persons regarding financial planning and other aspects of home ownership.	

<p>HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION 808 N. Chester Street Baltimore, Maryland 21205</p> <p>Funds will be used to provide information to area residents regarding community development activities and services, provide support services to individuals seeking recovery from alcohol and drug addiction and other activities related to the redevelopment of east Baltimore.</p>	<p>\$50,000</p>
<p>INNOVATIVE HOUSING INSTITUTE 22 Light Street Baltimore, Maryland 21202</p> <p>Funds will be used to assist disabled low- and moderate-income families through the Enhanced Leasing Assistance Program. Program will assist families with relocation by providing, one-time payments, for security deposits, application and utility fees.</p>	<p>\$150,000</p>
<p>INSTITUTE FOR URBAN RESEARCH 1700 E. Coldspring Lane Montebello D-212 Baltimore, Maryland 21251</p> <p>Provides neighborhood associations with information necessary for effective community planning and development activities. Services will include technical assistance, research support, community profiles and special reports.</p>	<p>\$50,200</p>
<p>JOHNSTON SQUARE COMMUNITY DEVELOPMENT CORPORATION 841 E. Chase Street Baltimore, Maryland 21202</p> <p>Funds will be used to cover staff costs associated with providing forums, neighborhood cleanups and information to the community regarding services and activities within Johnston Square.</p>	<p>\$33,500</p>
<p>JUBILEE BALTIMORE, INC. 1228 N. Calvert Street Baltimore, Maryland 21202</p> <p>Funds will be used to cover staff costs associated with activities related to the redevelopment of a vacant lot located in the 1500 block Greenmount Avenue and for rehabbing properties in Greenmount West.</p>	<p>\$46,000</p>
<p>JULIE COMMUNITY CENTER 100 S. Washington Street Baltimore, Maryland 21231</p> <p>Continuation of program that provides health referrals, social services, activities for youth and adult GED classes. Services and activities are targeted to benefit low-income individuals and families.</p>	<p>\$45,000</p>
<p>LEARNING BANK OF COIL 1200 W. Baltimore Street Baltimore, Maryland 21223</p> <p>The Learning Bank is a basic education and employability center serving adults 16 years and older. Literacy classes in reading, writing and math are offered from beginning through GED. Daytime classes are offered 20 hours weekly and evening classes are held on Saturdays. Other services include employment readiness, computer training, job placement and follow-up monitoring.</p>	<p>\$61,400</p>

LIVING CLASSROOMS \$245,000

**802 S. Caroline Street
Baltimore, Maryland 21231**

Funds will be used to cover a portion of the staff and operating costs related to the cleaning and boarding of vacant properties in Baltimore City. Properties and/or lots to be treated will be assigned by DHCD's Property Management Section.

MAKING CHOICES FOR INDEPENDENT LIVING \$34,600

**3011 Montebello Terrace
Baltimore, Maryland 21214**

Provides home ownership counseling, technical assistance regarding accessibility and universal design and other services that will assist persons with disabilities with living in the community of their choosing.

MARYLAND COOPERATIVE EXTENSION SERVICES \$19,500

**17 S. Gay Street
Baltimore, Maryland 21202**

Funds will be used to create community gardens in low- and moderate-income neighborhoods.

MARYLAND NEW DIRECTIONS \$40,000

**611 Park Avenue
Baltimore, Maryland 21201**

Operating costs for programs that assist unemployed and underemployed persons. Programs include GED preparation, tutoring, group counseling, workshops, job and life skills training and support groups.

NEIGHBORHOOD DESIGN CENTER \$72,100

**1401 Hollins Street
Baltimore, Maryland 21223**

Community design and planning assistance available to community-based organizations to assist with addressing strategic planning, concept design to complement neighborhood revitalization efforts, defensible space, community space and playground safety/revitalization projects.

NEIGHBORHOOD HOUSING SERVICES

**244 N. Patterson Park Avenue
Baltimore, Maryland 21231**

- Administrative Support \$400,000
Operating funds to continue neighborhood revitalization efforts in Baltimore City neighborhoods. Services include home ownership counseling, homebuyer education, rehab loans, refinancing of existing loans and post purchase counseling.
- Revolving Loan Fund \$165,625
Anticipated program income to be received during CFY 2009. Loan proceeds will be used to provide rehabilitation loan assistance to low- and moderate-income income persons.

NEWBORN HOLISTIC \$50,000

**P.O. Box 12764
Baltimore, Maryland 21217**

Operating costs for transitional housing which provides a safe residential environment offering a supportive and structured recovery program for women recovering from drug additions. The primary objective is to assist these women with transitioning from drug-dependency to independent drug-free living.

<p>OLIVER COMMUNITY ASSOCIATION/OEDC 1400 E. Federal Street Baltimore, Maryland 21213</p> <p>Staff and operating costs associated with providing information to the community regarding activities, programs and resources. Participate in various programs including public safety, community development and land uses and other activities aimed at improving the Oliver community.</p>	<p>\$51,000</p>
<p>OLIVER (Affordable Housing Project) 1600 Blocks Ellsworth, E. Preston and Hakesley Place Baltimore, Maryland 21213</p> <p>Funds will be used for the acquisition of properties located in the 1600 blocks of Ellsworth Street, E. Preston Street and E. Hakesley Place. Properties are to be demolished to create a site for the construction of new low- and moderate-income housing.</p>	<p>\$100,000</p>
<p>PARK HEIGHTS (Affordable Housing Project) Scattered Sites Baltimore, Maryland 21215</p> <p>Funds will be used for acquire vacant properties located in the 3100-3300 blocks Virginia Avenue, 3400 block Dupont Avenue, 4700 blocks Delaware Avenue and Reisterstown Road and the 4900 block Denmore Avenue. Properties are to be rehabilitated to provide affordable housing for low- and moderate-income households.</p>	<p>\$103,911</p>
<p>PARKS AND PEOPLE FOUNDATION (SUMMER CAMP) 800 Wyman Park Drive – Suite 010 Baltimore, Maryland 21211</p> <p>A summer reading program providing intensive reading instruction, recreation and cultural activities for low performing 3Rd and 4th grade students attending Baltimore City Public Schools.</p>	<p>\$25,000</p>
<p>PEN LUCY ACTION NETWORK 505 E. 42nd Street Baltimore, Maryland 21218</p> <p>Educational and recreational programs for area youth that includes one-on-one tutoring and year-round sports programs.</p>	<p>\$39,400</p>
<p>PUBLIC JUSTICE CENTER 500 E. Lexington Street Baltimore, Maryland 21202</p> <p>Continuation of funding to provide legal services to low- and moderate-income persons. This program primarily serves low-income tenants who are under the threat of eviction or who live in homes with conditions that pose a threat to public health and safety.</p>	<p>\$37,600</p>
<p>PUBLIC HOUSING REHABILITAITON</p> <p>Funds will be used for scattered site rehabilitation of public housing units within Baltimore City.</p>	<p>\$500,000</p>
<p>RAT ERADICATION PROGRAM Baltimore City Health Department (City-Wide)</p> <p>Funds will be used to cover the costs of Pest Control Workers who will perform rodent control services in low- and moderate-income neighborhoods in an effort to reduce or eliminate rat infestation.</p>	<p>\$114,000</p>

REBUILDING TOGETHER BALTIMORE \$45,500
1014 W. 36th Street
Baltimore, Maryland 21211
 Funds will be used to cover a portion of staff and other costs related to providing home repair services to low-income homeowners, particularly those who are elderly, disabled, and families with children.

RESERVOIR HILL IMPROVEMENT COUNCIL \$75,400
2001 Park Avenue
Baltimore, Maryland 21217
 Operating support to provide residents with information regarding activities in the community; continue public safety efforts; provide quarterly workshops; and one-on-one counseling to individuals interested in becoming homeowners.

ROOF REPAIR FOR THE ELDERLY PROGRAM (CITYWIDE) \$200,000
 Low-interest loans to low-income, elderly homeowners whose properties are in critical need of roof repairs. Applications accepted on a first-come, first-serve basis.

SCATTERED SITE DEMOLITION (Affordable Housing Project) \$400,000
Baltimore, Maryland 21215 and 21216
 Funds will be used to demolish vacant blighted properties, which pose a threat to public health and safety. Properties are in the 4400 block Pall Mall Road, 4300 and 4500 blocks Pimlico Road, 2900 block Mosher Street, 3300-3400 blocks Woodland Avenue and the 2300 block Riggs Avenue.

SECTION 108 LOAN PAYMENTS DHCD \$4,765,957
 Funds represent interest and principal payments for 4 existing Section 108 loans. These loans include:

PROJECT AREA	REPAYMENT AMOUNT
Sandtown EDI/Home Ownership Zone	\$1,262,949
Public Housing	\$1,243,051
East Baltimore Development Initiative	\$2,259,957
TOTAL	\$4,765,957

SOUTH BALTIMORE LEARNING CENTER \$55,000
28 E. Ostend Street
Baltimore, Maryland 21230
 Continuation of funding for educational program to assist low- and moderate-income income persons with reading, math, writing, GED preparation and career counseling.

SOUTHEAST COMMUNITY DEVELOPMENT CORPORATION \$117,200
3700 Eastern Avenue
Baltimore, Maryland 21224
 Operating costs to assist with implementation of a healthy communities strategy aimed at stabilizing. Services include foreclosure prevention, housing counseling, outreach and community organizing.

SOUTHEAST COMMUNITY ORGANIZATION LEARNING IS FOR TOMORROW (LIFT) 10 S. Wolfe Street Baltimore, Maryland 21231 Continuation of the LIFT Program that offers personalized, participatory and comprehensive literacy and support services to low- and moderate-income income persons. Program curriculum include GED prep, literacy, math, life skills, tutoring and computer labs.	\$55,000
SOUTHEAST YOUTH ACADEMY P.O. Box 22309 Baltimore, Maryland 21203 Funds will be used to continue a program that offers recreational and enrichment activities for youth aimed at achieving academic success, skill building, social skills and cultural enrichment.	\$29,500
SOUTHWEST SENIOR CENTER 100 S. Calhoun Baltimore, Maryland 21223 Continuation of funding for a program, which provides health, education, recreation, and entitlement assistance to the elderly.	\$37,000
SOUTHWEST COMMUNITY SERVICES 11 S. Carrollton Avenue Baltimore, Maryland 21224 Continuation of program that provides assistance to low- and moderate-income income persons regarding emergency food, clothing, advice, referrals to various City services and community cleanups.	\$28,600
ST. AMBROSE HOUSING AID CENTER 321 E. 25th Street Baltimore, Maryland 21218 <ul style="list-style-type: none"> > Pre-Purchase Housing Counseling \$100,000 Pre-purchase counseling services regarding home ownership, which includes credit counseling, underwriting standards, affordability and information regarding various loan programs. > Foreclosure Prevention Counseling \$187,300 Default counseling to homeowners facing foreclosures. Agency offers budgets, options, counseling, workout and forbearance plans. > Homesharing Program \$62,700 The Homesharing Program provides housing counseling, referrals, assessment and match homeowners with low- and moderate-income persons seeking affordable housing. 	
THE DEVELOPMENT CORPORATION 3521 W. Belvedere Avenue Baltimore, Maryland 21215 Home ownership counseling services available to low- and moderate-income income persons. Program covers financial planning, pre-purchase and post-purchase counseling.	\$41,900
TRI-CHURCHES HOUSING, INC. 815 Scott Street Baltimore, Maryland 21230 Home ownership counseling services available to low- and moderate-income persons. Program includes educational workshops, seminars, pre-purchase and post-purchase counseling.	\$41,900

UPLANDS	\$300,000
AFFORDABLE HOUSING PROJECT	
Baltimore, Maryland 21229	
Funds will be used to demolish vacant blighted properties located 4400-4500 blocks Old Frederick Road, 4500 block Manordene Road, 4400-4500 blocks Dunland Road, 300 block Edsdale Road and 300-400 blocks Athol Avenue. Properties are being demolished to create sites for future mixed-use housing.	
VILLAGE LEARNING PLACE	\$49,200
2600 St. Paul Street	
Baltimore, Maryland 21218	
Community-oriented library and learning center providing free access to reading materials, information, technology and after-school programs for children.	
WOMEN ENTREPRENEURS	\$ 80,000
1118 Light Street – Suite 202	
Baltimore, Maryland 21230	
The WEB program provides business development training, technical assistance and follow-up services for business start-up, stabilization and expansion. WEB's program components include orientation, screening, selection, business skills training, financing strategies, resource sharing, case management, mentoring, networking, business consultation, government procurement and contract assistance. The program is designed to last 15-months and provides a one-year of follow-up, technical assistance loans and mentoring.	
WOMENS HOUSING COALITION	\$50,000
119 E. 25th Street	
Baltimore, Maryland 21218	
Funds will be used to provide comprehensive support services and case management, referrals, life skills training and other services to formerly homeless women and families.	
WYMAN PARK TUTORIAL PROJECT	\$16,700
1104-1108 W. 36th Street	
Baltimore, Maryland 21211	
Continuation of funding for after-school tutoring program for school-aged children.	
YWCA OF GREATER BALTIMORE	\$89,545
1711 McCulloh Street	
Baltimore, Maryland	
Continuation of funding to provide support services for homeless women and women with children who reside at the Druid House transitional housing facility. Services to include life skills training, effective parenting and leadership/entrepreneurship development.	

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

PROPOSED ACTIVITIES

AIDS INTERFAITH RESIDENTIAL SERVICES, INC. \$309,335
1800 N. Charles Street, Suite 910
Baltimore Maryland 21201

Funds will be used to cover a portion of the staff costs related to providing services to ten (10) individuals with HIV/AIDS at Don Miller Homes.

ANNE ARUNDEL COUNTY \$381,903
2666 Riva Road, Suite 210
Annapolis, Maryland 21401

Funds shall be used to provide tenant-based rental assistance and support services through Anne Arundel Community Development Services, Inc. Agency shall administer thirty-three (33) rental vouchers for persons with HIV/AIDS. Funds will also be used for a portion of the operating expenses of HAVEN, an AIDS serving organization that runs two congregate living facilities. Finally, funds will be used to pay a portion of the Agency's administration costs.

BALTIMORE COUNTY OFFICE OF COMMUNITY CONSERVATION \$827,456
Drumcastle Government Center
6401 York Road
Towson, Maryland 21212

Grant to Baltimore County for the purpose of providing tenant-based rental assistance, project-based rental assistance and support services to individuals with HIV/AIDS and their families in Baltimore County and for a portion of the Agency's administration costs. Agency shall administer approximately one hundred and five (105) rental vouchers to persons with HIV/AIDS.

BALTIMORE HOMELESS SERVICES, INC.
417 E. Fayette Street
Baltimore, Maryland 21202

The City, acting by and through Baltimore Homeless Services, shall use HOPWA funds for the following activities:

- Tenant-Based Rental Assistance \$2,963,219
Approximately 556 rental subsidies in Baltimore City will be continued after recertification, for persons/families with HIV/AIDS and related diseases.
- Capital Projects \$ 1,575,000
Funds will be utilized as gap financing for capital projects that shall provide housing and services to homeless persons with HIV/AIDS.
- Administration \$ 238,689
Staff costs associated with the general management, oversight and coordination of the HOPWA program.

- Tenant-Based Rental Assistance Staff \$222,124
Funds will cover the salaries of direct service staff of the rental assistance program including two contract coordinators, one housing inspector and an administrative assistant.

CARROLL COUNTY HEALTH DEPARTMENT \$39,782

P.O. Box 845

Westminster, Maryland 21158-0845

Grant to Carroll County Health Department to provide supportive services to individuals with HIV/AIDS and their families and for a portion of the Agency's administration costs. Agency shall provide services to approximately fifteen (15) persons with HIV/AIDS.

CHASE BREXTON HEALTH SERVICES \$152,368

1001 Cathedral Street

Baltimore, Maryland 21201

Funds will be used to pay the salaries of HOPWA outreach workers and support staff associated with a program that keeps clients medically compliant. Funds will also be used to support a client assistance fund that can be used for transportation, nutritional assistance, utility preservation, eviction prevention, dental assistance and for medically necessary devices, such as eyeglasses, and canes that cannot be paid for through other programs. Approximately four hundred (400) persons will be served under this program.

FAMILY & CHILDREN'S SERVICES \$71,390

204 W. Lanvale Street

Baltimore, Maryland 21217

Funds will be used to cover the salaries of two social workers and for support services provided to families who are infected/affected by HIV/AIDS in the agency's Home-Based Services program. Approximately thirty (30) families will be assisted.

HARFORD COUNTY GOVERNMENT \$143,214

15 South Main Street

Belair, Maryland 21014

Grant to Harford County for the purpose of providing tenant-based rental assistance to individuals with HIV/AIDS and their families and a portion of the Agency's administration costs. Approximately twenty-five (25) persons will receive rental assistance.

HEALTH CARE FOR THE HOMELESS \$25,000

111 Park Avenue

Baltimore, Maryland 21201

Funds will be used to continue to fund a client advocate position for Health Care for the Homeless' HOPWA Special Project of National Significance – Project Connect. Under this program sixty (60) clients are assisted with housing and support services.

HERO \$385,307

1734 Maryland Avenue

Baltimore, Maryland 21201

Funds will be used to cover the staff and operating costs associated with the Drop-In Center located at the Maryland Community Resource Center. Funding will also cover the operations of the Home Ties program. This program provides case management services to approximately sixty (60) medically fragile, homebound individuals and families infected/affected with HIV/AIDS.

HOWARD COUNTY HOUSING COMMISSION \$135,257
6751 Columbia Gate Drive
Columbia, Maryland 21046
Grant to Howard County for the purpose of providing tenant-based rental assistance to individuals with HIV/AIDS and their families and for a portion of the Agency's administration costs. Agency will administer approximately twenty (20) rental vouchers.

JOSEPH RICHEY HOSPICE \$57,970
838 N. Eutaw Street
Baltimore, Maryland 21201
Funding to provide supportive residential hospice services to twenty (20) low-income and/or homeless individuals with end stage AIDS.

MOVEABLE FEAST, INC. \$340,549
P.O. Box 2298
Baltimore, Maryland 21203-2298
Funds will be used to continue the operations of two programs: the drop-in center's meal program and the People on the Move program. The drop-in center meal program provides approximately 600 hot, nutritious meals for four (4) HIV service organizations throughout the week. The People on the Move program is a job-training program for persons living with HIV/AIDS, which operates a shuttle bus for homeless individuals and families in the City of Baltimore. Approximately nine (9) clients are trained annually under the organization's job training program.

PROJECT P.L.A.S.E. \$226,443
1814 Maryland Avenue
Baltimore, Maryland 21201
Funds will cover the salaries of a full-time nurse at the facility located at 1814 Maryland Avenue, four (4) after-care counselors providing assistance to HIV positive individuals who have moved to permanent housing, and a client assistance fund. The nurse provides services to approximately fifty (50) clients.

QUEEN ANNE'S COUNTY \$23,869
P.O. Box 327
Centerville, Maryland 21617
Grant to Queen Anne's County for the purpose of providing tenant-based rental assistance to approximately thirty-three (33) individuals with HIV/AIDS and their families and for a portion of the Agency's administration costs.

UNIVERSITY OF MARYLAND \$76,125
Evelyn Jordan Center
16 South Eutaw Street
Baltimore, Maryland 21201
Funds will be used to provide housing outreach counseling and case management services to assist two hundred (200) HIV positive individuals with obtaining residential stability and improving the quality of their lives. All individuals will receive primary medical care at the Evelyn Jordan Medical Center.

EMERGENCY SHELTER GRANT

PROPOSED ACTIVITIES

BALTIMORE INTERFAITH HOSPITALITY NETWORK, INC. 4215 Loch Raven Boulevard Baltimore, Maryland 21218 Agency provides emergency services including shelter, meals and comprehensive counseling to homeless families through a network of religious` congregations. Funds will be utilized to provide overnight accommodations, meals and comprehensive counseling to approximately twenty-five (25) families a year. The objective of the program is to break the cycle of homelessness and assist the families with transitioning to permanent affordable housing.	\$47,000
BALTIMORE OUTREACH SERVICES, INC. 701 S. Charles Street Baltimore, Maryland 21230 Agency operates the Christ Lutheran emergency shelter for women and women with children, located at 701 South Charles Street. Approximately forty (40) women with children are provided temporary shelter and limited services at the shelter. Funds will be used to subsidize a portion of the operating costs of the shelter.	\$50,093
BALTIMORE HOMELESS SERVICES 417 E. Fayette Street Baltimore, Maryland 21202 Staff costs associated with the general management, oversight and coordination of the Emergency Shelter Grant program.	\$49,069
BON SECOURS WOMEN'S RESOURCE CENTER 10 N. Pulaski Street Baltimore, Maryland Funds will be used to subsidize the operating costs of the resource center located at 10 N. Pulaski Highway. The shelter provides emergency services and a safe, stable and comfortable temporary environment to fifteen (15) homeless men, women and families in Baltimore City.	\$34,240
CATHOLIC CHARITIES/MY SISTER'S PLACE LODGE 2305 N. Charles Street Baltimore, Maryland 21201 Continued funding to subsidize the operating costs of a transitional housing facility located at 111 W. Mulberry Street. The facility provides shelter and services to approximately twenty-six (26) homeless women with a history of substance abuse.	\$38,429
EMERGENCY SHELTER/DROP-IN CENTER Location To Be Determined Funds will be used to create an emergency shelter for homeless men that will be operational year round and a 24-hour drop-in center for homeless single adults.	\$120,684

<p>FUSION PARTNERSHIPS, INC. 1601 Guilford Avenue, 2 South Baltimore, Maryland 21202</p> <p>Funds will be used to provide assistance to homeless and/or at-risk women impacted by prostitution, in jail and/or recently released from being incarcerated and assist them with access to outreach services, crisis intervention and day shelter. A total of four hundred (400) women will be served through this organization.</p>	<p>\$100,000</p>
<p>HEALTH CARE FOR THE HOMELESS 111 Park Avenue Baltimore, Maryland 21201</p> <p>Funds will be used to operate a Convalescent Care Program for twenty-two (22) medically fragile homeless individuals of Baltimore City. The services will be provided at two shelters, namely, American Rescue Workers of Maryland, Inc. located at 11 W. Clement Street and the Mattie B. Uzzle Center located at 1211 N. Chester Street. The program assists clients with making the transition to residential stability by improving health, preventing permanent disability and developing linkages to community-based services.</p>	<p>\$97,160</p>
<p>PATRICK ALLISON HOUSE, INC. 210 W. Madison Street Baltimore, Maryland 21201</p> <p>Continued funding to subsidize the operating costs of a transitional housing program located at 808 Park Avenue. The program provides housing and support services to eight (8) homeless men in recovery from addiction and assists them with sustaining sobriety, securing full-time employment, maintaining permanent housing and assuming greater personal and community responsibility.</p>	<p>\$32,340</p>
<p>PRISONER'S AID ASSOCIATION OF MD, INC. 204 E. 24th Street Baltimore, Maryland 21218</p> <p>Continued funding to subsidize the operating costs of an emergency shelter located at 310 W. Lanvale Street. The facility provides shelter and services to sixteen (16) newly released ex-offenders in Baltimore City.</p>	<p>\$76,047</p>
<p>PROJECT P.L.A.S.E., INC. 1814 Maryland Avenue Baltimore, Maryland 21218</p> <p>Continued funding to subsidize the operating costs of a transitional housing program. Agency provides housing and supportive services to forty-eight (48) homeless men and women with mental health issues, substance abuse histories and/or HIV/AIDS. The services are provided at three (3) locations in Baltimore City -- 2031 St. Paul Place, 201 and 139 E. North Avenue.</p>	<p>\$104,382</p>
<p>SOUTH BALTIMORE STATION 140 W. West Street Baltimore, Maryland 21230</p> <p>Continued funding to subsidize the operating costs of a transitional housing facility located at 140 W. West Street. This facility serves the needs of forty (40) men who are homeless primarily as a result of chronic substance abuse.</p>	<p>\$42,266</p>

ST. VINCENT DEPAUL SOCIETY OF BALTIMORE
400 S. Bond Street
Baltimore, Maryland 21231

\$38,730

Funding will be used to provide outreach to twenty-eight (28) clients at the Beans and Bread Outreach Center. Services include intensive outreach to homeless clients to assist them in obtaining and maintaining permanent housing and access to services.

WOMEN'S & CHILDRENS SHELTER
TO BE ANNOUNCED

\$200,000

Funds will be used to subsidize the operating costs of an emergency, round the clock shelter to be located in West Baltimore. The shelter will provide emergency services and a safe, stable and comfortable temporary environment for approximately fifty-five (55) homeless women and women with children in Baltimore City.

HOME

PROPOSED ACTIVITIES

ADMINISTRATIVE FUNDS

\$650,439

Funds will be used for payment of reasonable administrative and planning costs of the HOME Investment Partnerships Program. Eligible costs are set forth in 24 CFR Part 95 §92.207.

AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI)

\$45,848

Funds are a separate category of HOME provided by the Department of Housing and Urban Development to be used for down payment and closing costs for first-time homebuyers whose household income does not exceed 80% of the area median income. All ADDI funds will be used to assist first-time homebuyers. HOME administrators will closely monitor the demand of ADDI funds and may choose to increase the funding contingent upon need.

CHDO RESERVE FUNDS

\$975,658

Funds are a mandatory set-aside to be used for housing development projects which are sponsored, owned, and/or developed by Community-Based Housing Development Organizations (CHDOs) which have been certified as such by the City in accordance with organizational and other specifications set forth in the HOME regulations found at 24 CFR Part 92 §92.2

CHERRYDALE APARTMENTS

\$240,000

1118 Cherry Hill Road

Baltimore, Maryland 21225

Funds will be used to assist with the renovation of 186 units located in the Cherrydale Apartments. Approximately 15% of these renovated units will be targeted to Non-Elderly disabled (NED) residents.

CITYWIDE HOMEOWNERSHIP PROJECTS

\$517,893

[Specific Addresses To Be Determined]

Funds are budgeted for those homeownership projects that are in the early stages of the application process but have yet to be assigned a priority according to consistency with the Consolidated Plan and feasibility and/or have yet to be approved for underwriting. The budgeted amount would produce approximately 16 homeownership units under the City's maximum funding guidelines. Funds may also be used to supplement funding for other projects that have a demonstrated need for additional financing within the City's guidelines.

CITYWIDE RENTAL PROJECTS

\$517,892

[Specific Addresses To Be Determined]

Funds are budgeted for those rental housing projects that are in the early stages of the application process but have yet to be assigned a priority according to consistency with the Consolidated Plan and feasibility and/or have yet to be approved for underwriting. The budgeted amount would produce approximately 16 rental units under the City's maximum funding guidelines. Funds may also be used to supplement funding for other projects that have a demonstrated need for additional financing within the City's guidelines. (Amount includes \$100,000 in anticipated program income.)

DRUID HEIGHTS CDC (CHDO OPERATING)

\$132,505

2140 McCulloh Street

Baltimore, Maryland 21217

Funds will be used to cover the balance of a CHDO operating expense grant made to the Druid Heights Community Development Corporation.

OLIVER PHASE 1A REDEVELOPMENT

\$1,150,000

HOME OWNERSHIP PROJECT

1600 block E. Preston Street, 1200 block Bond Street,

1600 block Hakesley Street

Baltimore, Maryland 21213

Funds will be used to support the construction of thirty (30) two-story, single-family townhomes within the Oliver community.

POPPLETON PHASE II

\$2,000,000

RENTAL PROJECT

800 block W. Fairmount Avenue

Baltimore, Maryland 21201

Funds will be used to assist with the rehabilitation and new construction of one hundred and fifteen (115) rental units within the Poppleton community. Approximately twenty (20) units will be targeted to Non-Elderly Disabled (NED) residents.

POPPLETON PHASE III

\$420,000

RENTAL PROJECT

800 block W. Fayette Street

Baltimore, Maryland 21201

Funds will be used to assist with the construction forty (40) new rental units within the Poppleton community. Approximately seven (7) units will be targeted to Non-Elderly Disabled (NED) residents.