FUNDING SOURCES
## Entitlement Funds

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Development Block Grant Program (CDBG)</td>
<td>$19,099,736</td>
</tr>
<tr>
<td>HOME Investment Partnerships Program (HOME)</td>
<td>$3,298,456</td>
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<tr>
<td>Emergency Solutions Grant Program (ESG)</td>
<td>$1,688,313</td>
</tr>
<tr>
<td>Housing Opportunities for Persons With AIDS (HOPWA)</td>
<td>$8,331,845</td>
</tr>
<tr>
<td><strong>Total Anticipated Funding</strong></td>
<td><strong>$32,418,350</strong></td>
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</table>

## Anticipated CDBG & HOME Program Income

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>HOME Program Income</td>
<td>$193,000</td>
</tr>
<tr>
<td>Land Sales—BDC</td>
<td>$15,000</td>
</tr>
<tr>
<td>Commercial Loan Repayments</td>
<td>$25,000</td>
</tr>
<tr>
<td>Hyatt Ground Rent</td>
<td>$200,000</td>
</tr>
<tr>
<td>Residential Loan Repayments</td>
<td>$10,000</td>
</tr>
<tr>
<td>Deferred Loan Repayments</td>
<td>$250,000</td>
</tr>
<tr>
<td>Revolving Loan Funds—Neighborhood Housing Services</td>
<td>$220,000</td>
</tr>
<tr>
<td><strong>Total Projected Program Income</strong></td>
<td><strong>$913,000</strong></td>
</tr>
<tr>
<td><strong>Total Entitlement and Program Income</strong></td>
<td><strong>$33,331,350</strong></td>
</tr>
</tbody>
</table>
ACTIVITIES PROPOSED FOR FUNDING
SUMMARY OF ACTIVITIES

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

ACTIVITIES

ACTION IN MATURITY
700 W. 40th Street
Baltimore, Maryland 21211
$35,000
Funds requested to provide transportation services to seniors in Baltimore City and HUD subsidized senior housing.

BALTIMORE GREENSPACE
1212 N. Wolfe Street
Baltimore, Maryland 21213
$35,000
Funds to create a database of Community Managed Open Spaces (CMOS), provide technical assistance to communities to increase the number of CMOS, assist communities develop viable and self-sustaining public interest land projects.

BALTIMORE NEIGHBORHOODS, INC.
2530 N. Charles Street, Suite 200
Baltimore, Maryland 21218
$53,610
Funds will be used for a program aimed at fighting housing discrimination and promoting affirmative fair housing practices in the sale and rental of housing; to expand the rights of and services to tenants and improve tenant/landlord relations; and educate the general public on fair housing laws.

BALTIMORE OFFICE OF PROMOTION AND THE ARTS
10 E. Baltimore Street – 10th Floor
Baltimore, Maryland 21202
• Bright StARTS Program $52,326
  Funds will be used to support a program that provides free after-school art instructions for youth ages 7-15. Workshops to be provided include visual arts, theatre, dance, music, and creative writing. Program will be offered at after-school sites, such as schools, recreation and community centers.

• Baltimore Mural Program $66,300
  Funds will be used to support the Baltimore Community Arts program. The program works with neighborhood groups and artists to abate graffiti, revitalize blighted areas and unite community residents by engaging them in community revitalization projects by commissioning murals and/or sculptures or other works of art in low- moderate-income primarily residential areas in Baltimore City.

BANNER NEIGHBORHOODS
2900 E. Fayette Street
Baltimore, Maryland 21224
$83,989
Funds will be used to provide year-round after-school and summer program activities for youth. This program includes, but is not limited to, reading assistance, art classes and community projects.
BELAIR-EDISON NEIGHBORHOODS, INC.
3412 Belair Road
Baltimore, Maryland 21213

Funds will be used to provide pre-purchase, budget, default and foreclosure prevention counseling; outreach and related services; technical assistance to businesses and property owners located in the commercial district; and other activities necessary for continued revitalization of the Belair-Edison neighborhood.

BON SECOURS OF MARYLAND
26 N. Fulton Avenue
Baltimore, Maryland 21223

Funds will be used to eliminate blighting vacant lots by converting these sites into uses (side yards, public open spaces) that enhance the appearance of low- and moderate-income neighborhoods. This program will also provide employment training to area residents, including ex-offenders, to develop the necessary job skill in order to become gainfully employed. Participants will receive classroom instruction and on-the-job training, which will include maintenance of previously improved lots.

CAROLINE FRIESS CENTER
900 Somerset Street
Baltimore, Maryland 21202

Funds will be used to continue a program that offers employment, literacy assistance and academic and career enhancement opportunities to low- and moderate-income women. This is a 15-week course consisting of skills training, job placement/retention and GED classes.

CASA de MARYLAND
2224 E. Fayette Street
Baltimore, Maryland 21231

- Administrative Support $180,000
  Funds will be used to cover a portion of the staff costs associated with the Baltimore Workers Employment Center. The Center provides low-wage workers with employment placement services, legal assistance on employment and wage cases, workplace rights education and outreach and other essential services.

- Capital Support $250,000
  Funds to assist with the development of a new Baltimore Welcome Center at 2706 Pulaski Highway. The new center will expand the capacity to deliver workforce and leadership development programming coupled with wraparound services for the City’s minority and migrant population.

CHESAPEAKE CENTER FOR YOUTH DEVELOPMENT
301 E. Patapsco Avenue
Baltimore, Maryland 21225

Funds to support the employment needs of low-income youth and families in the Brooklyn Curtis Bay Area. The program will provide job readiness/life skills training classes to youth, research and publish job opportunities for all area residents, community organizing and outreach activities, organize community events, provide services, including but not limited to, health related issues, park cleaning and recreation programs, as well as referrals to other services.
CIVIC WORKS
2701 St. Lo Drive
Baltimore, Maryland 21213
$149,100
Operating support for the community lots and construction apprentice programs, which provides training to low- and moderate-income persons. The community lots program is a community services and training program aimed at converting vacant lots into mini-parks, community gardens, tot lots or landscaped areas. The construction apprentice program provides training to low- and moderate-income persons and teaches basic skills in housing rehabilitation.

COLDSTREAM-HOMESTEAD-MONTEBELLO
3220-A The Alameda
Baltimore, Maryland 21218
$71,916
Fund will be used to cover a portion of the staff and operating costs associated with providing information to the community regarding activities and services, to conduct crime prevention meetings in an effort to improve public safety and reduce crime within the community, and to carry out after-school and summer activities for area youth.

COMMISSION ON AGING AND RETIREMENT EDUCATION (CARE)
417 E. Fayette Street, 6th Floor
Baltimore, Maryland 21202
$400,778
Funds will be used to provide services to the elderly, which would assist in maintaining their emotional and physical well-being. CARE will continue to operate 3 senior centers (1601 Baker, 1700 N. Gay and 1000 Cathedral Streets) to provide information and assistance, recreational activities, nutrition program, intergenerational activities, advocacy and outreach assessments and eligibility determinations including assistance with Medicare Part D prescription plan registration.

COMMUNITY HOUSING ASSOCIATES
2918-B Glenmore Avenue
Baltimore, Maryland 21214
$68,230
Funds will be used to cover a portion of the staff costs associated with the acquisition, rehabilitation and development of properties to create rental-housing opportunities for non-elderly persons with disabilities and the homeless.

COMMUNITY LAW CENTER
3355 Keswick Road, Suite 200
Baltimore, Maryland 21218
$81,300
Legal and technical assistance services available to community-based organizations regarding drug nuisance abatement, illegal dumping and the elimination of vacant blighting properties. Funds will also cover the cost of research to find solutions for properties facing foreclosure.

COMMUNITY MEDIATION
3333 Greenmount Avenue
Baltimore, Maryland 21218
$40,000
Funds will be used for a program aimed at reducing interpersonal and community violence by increasing the use of nonviolent conflict resolution strategies. This program works closely with the States Attorney’s Office, Police Department, Parole and Probation and the District Courts.
COMPREHENSIVE HOUSING ASSISTANCE, INC.
5809 Park Heights Avenue
Baltimore, Maryland 21215
Funding will support CHAI’s Home Ownership program operating in the Upper Park Heights area. The intent of the program is to assist first-time homebuyers with the purchase of a home and to assist existing homeowners that are at risk of losing their home with maintaining their properties through foreclosure prevention counseling.

COPPIN HEIGHTS
2500 W. North Avenue, Room 430
Baltimore, Maryland 21216
Financial management training program to assist low- and moderate-income individuals with obtaining the necessary skills to manage finances, make sound financial decisions and decrease their debt.

CREATIVE ALLIANCE
3134 Eastern Avenue
Baltimore, Maryland 21224
Funds will be used to support an after-school/summer arts program that involves youth with history, art training and community services. Funds will also be for a program that engages new residents into community life through outreach and educational workshops.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
417 E. Fayette Street
Baltimore, Maryland 21202
- Administrative Direction and Control
  Funding will cover other DHCD staff responsible for administering the Community Development Block Grant Program including, but not limited to, fiscal operations.

- Clearance and Demolition
  (City-Wide)
  Funds to assist with the demolition of properties to eliminate specific conditions of blight and physical decay.

- Community Support Projects
  Preparation of Consolidated and Annual Action Plans, IDIS, performance reports and subrecipient agreements; environmental review and clearance, provide technical assistance to public/private nonprofit organizations; monitors subrecipient activities for compliance with federal requirements; and other administrative tasks related to the CDBG program.

- Dawson Safe Haven Center
  Fund will be used to support the operating costs of the Dawson Safe Haven Center. Services provided include emergency assistance, referrals, computer lab, homework assistance and other after-school programs.
• **Deferred Loan Program**  
  *City-Wide Program*  
  $600,000
  Loans to very low-income homeowners whose properties are in critical need of repair. Loans are up to $10,000 per homeowner. Loans are available with a 3% simple interest rate and are not repaid until the property is sold.

• **Direct Home Ownership Assistance**  
  *City-Wide Program*  
  $1,000,000
  Funds will be used to assist first-time homebuyers with the purchase of a home by providing down payment and/or closing costs assistance.

• **Emergency Roof Repair**  
  *City-wide*  
  $400,000
  Low-interest loans to low-income homeowners including the elderly, whose properties are in critical need of roof repairs. Applications accepted on a first-come, first-serve basis. After 5-years of occupancy, the owner has no obligation to repay.

• **Fair Housing & Equal Opportunity Office**  
  $63,049
  Funds will be used to cover a portion of the staff costs responsible for oversight and compliance with the fair housing act and other civil rights laws that protect against discrimination in housing and expanding access to Economic Opportunity Programs. Additionally, fund a Coordinator’s position at the Baltimore Metropolitan Council and participate in efforts to implement a regional Project Based Voucher program.

• **Home Ownership Institute**  
  $86,603
  Funds will be used to cover a portion of the staff costs related to the administration of several home ownership incentive programs including the Vacants to Value program, and the Direct Home Ownership Assistance Program.

• **Indirect Costs**  
  $400,000
  Indirect costs which are chargeable to the City’s Cost Allocation Plan for the Community Development Block Grant Program.

• **Lead Paint Hazard Reduction**  
  $492,852
  Funds will be used for oversight of the lead abatement program that deals with lead, code and structural work needed to complete lead paint hazard reduction services in homes occupied by children.

• **Office of Project Finance**  
  $330,846
  Funding will cover a portion of the staff costs related to the Section 108 Loan program, activity delivery costs associated with the rehabilitation and/or creation of affordable rental units for very low income families and administrative oversight of the HOME program, including Davis Bacon and Section 3 compliance.

• **Office of Rehabilitation**  
  $1,070,079
  Oversight of various rehabilitation loan programs including the Senior Home Repair Program, the Maryland Housing Rehabilitation Program (MHRP), the Deferred Loan Program and other programs benefiting low- to moderate-income households. Coordinates housing rehabilitation activities; investigates the availability of rehabilitation financing with the mortgage lending industry; administers...
and analyzes loan applications, credit history, execution of loan releases, subordination agreements; and payoff statements.

- **Research and Strategic Planning**  
  Provides research, policy and planning support to enhance the efficiency and effectiveness of community development efforts.  
  
  $401,699

- **Section 108 Loan Repayments**  
  DHCD  
  Funds represent interest and principal payments for the East Baltimore Development Initiative ($1,109,506) and Public Housing ($921,290) Section 108 Loans.  
  
  $2,030,796

**DEPARTMENT OF PUBLIC WORKS**  
(Cleaning and Boarding Program)  
Funds will cover a portion of the staff costs associated with the cleaning and boarding of vacant structures in areas that are deteriorating or deteriorated and are a threat to public health and safety. This activity will assist in eliminating unsafe conditions and aid in arresting decline in areas occupied by low- and moderate-income persons.  

$1,427,149

**DEPARTMENT OF RECREATION & PARKS**  
Citywide Programs  
Funds will be used to provide recreational, educational, cultural, after-school and summer programs for low- and moderate-income youth at five (5) recreation centers in Baltimore City.  

$276,776

**DRUID HEIGHTS COMMUNITY DEVELOPMENT CORPORATION**  
2140 McCulloh Street  
Baltimore, Maryland 21217

- **Administrative Support**  
  Operating support to provide home ownership counseling; creation of affordable housing, provide information to community residents; provide tutorial and recreational activities for youth; oversee a program for ex-offenders and other activities aimed at revitalizing the Druid Heights Community.  
  
  $375,000

- **Capital Support**  
  Funds to transform a property that was formerly a distribution center for a coal company. The vacant lot will be transformed to open green space for residents, youth and other community stakeholders and schools.  
  
  $100,000

**EMPIRE HOMES OF MARYLAND**  
1800 N. Charles Street, Suite 700  
Baltimore, Maryland 21201  

Funds will be used to cover a portion of the staff costs associated with the acquisition and rehabilitation of properties to create rental housing for non-elderly disabled persons and preserve 189 units of existing affordable housing for the elderly/disabled through rehabilitation.  

$80,000
FAMILY LEAGUE OF BALTIMORE
2305 N. Charles Street, Suite 200
Baltimore, Maryland 21218
Funds to support the Community Schools and Out of Scholl Time programs. The Out-of-School Time (OST) program serves students through – 12th grade during the afterschool hours. They include programs offering multiple activities such as STEM, art, and academic assistance, as well as programs focusing on single activities such as sports. These opportunities are available to all youth in Baltimore City and Family League is working to increase the quantity and quality of OST seats in Baltimore. The Community Schools is both a place and a set of strategic partnerships that promote student achievement and positive conditions for learning. The action plan for community schools is tailored to the unique needs of that school and identifies strategies for improvement in community development, family engagement, health and social supports, enhanced academics and college and career readiness.

FAMILY TREE
2108 N. Charles Street
Baltimore, Maryland 21218
Operating costs of a program to provide case management, community-based family education, parent support groups and crisis intervention services for low- and moderate-income families.

GARWYN OAKS
2300 Garrison Blvd. – Suite 140
Baltimore, Maryland 21216
Operating costs associated with stabilizing and increasing the area’s home ownership rate, decreasing the number of unmaintained properties, and reducing the perception of crime in the Garwyn Oaks community. Activities to include home ownership counseling, technical assistance and referrals, and identification of affordable rehabilitation resources.

GREATER BALTIMORE COMMUNITY HOUSING RESOURCE BOARD
P.O. Box 66180
Baltimore, Maryland 21239
Provision of fair housing services throughout Baltimore City that include fair housing education, technical assistance, training and advocacy to the public regarding the City’s fair housing ordinance and laws, work for regional solutions to impediments to fair housing and conducts fair housing events and forums.

GREEN AND HEALTHY HOMES INITIATIVE
2714 Hudson Street
Baltimore, Maryland 21224
Funding for the Green and Healthy Homes initiative. This program primarily focuses on implementing a comprehensive approach to reduce childhood lead poisoning, asthma triggers and other home-based environmental health and safety hazards in Baltimore’s older, low- to moderate-income communities.

HABITAT FOR HUMANITY OF THE CHESAPEAKE
3741 Commerce Drive, Suite 309
Baltimore, Maryland 21227
- Administrative Support
  Funds will be used to cover a portion of the staff costs associated with the rehabilitation of housing to create home ownership opportunities for low- and moderate-income households.
- Capital Support
  $300,000
Funds for gut rehab of twelve (12) homes in the 600, 700, and 800 blocks of McCabe Avenue and five (5) scattered site properties in the Sandtown Winchester community. On rehabilitation completion the homes will be sold to low- and moderate-income households.

HARBEL COMMUNITY ORGANIZATION
5807 Harford Road
Baltimore, Maryland 21214
$80,000
Funds will be used to assist community efforts to prevent crime and to bring safety and stability within Northeast Baltimore. Funds will also be used to provide counseling services to low- and moderate-income persons regarding financial planning and other aspects of home ownership.

HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION
1212 N. Wolfe Street
Baltimore, Maryland 21213
$50,000
Funds will be used to provide information to area residents regarding community development activities and services, and other activities related to the redevelopment of East Baltimore provide support services to individuals seeking recovery from alcohol and drug addiction, and assist them to gain employment.

INNOVATIVE HOUSING INSTITUTE
22 Light Street, Suite 300
Baltimore, Maryland 21202
$45,000
Funds will be used to assist disabled low- and moderate-income families through the Enhanced Leasing Assistance Program. Program will assist families with relocation by providing, one-time payments for security deposits, application and utility fees.

INTERSECTION OF CHANGE (NEWBORN HOLISTIC)
1928 Pennsylvania Avenue
Baltimore, Maryland 21217
• Martha’s Place
  $46,000
  Funds will be used to support the operating costs for a transitional and permanent housing program, which provides a safe residential environment offering a supportive and structured recovery program for women recovering from drug addictions. The primary objective is to assist these women with transitioning from drug-dependency to independent drug-free living.

• Jubilee Arts Program
  $30,000
  Funds to support a comprehensive arts program that provides classes and cultural opportunities to adults and children in the Sandtown Winchester, Upton and surrounding communities with a focus on visual arts and dance.

JUBILEE BALTIMORE, INC.
25 E. 20th Street
Baltimore, Maryland 21218
$50,000
Funds will be used to subsidize a portion of the staff costs for pre-development activities to determine the feasibility of converting 4 vacant properties for commercial use and to assist low-income residents of Greenmount West with façade improvements and home repairs.

JULIE COMMUNITY CENTER
100 S. Washington Street
Baltimore, Maryland 21231
$43,000
Funds will be used to cover a variety of services, which include health services, public health education, family support and after-school programs, emergency food and clothing, and adult education program.
Services and activities are targeted to benefit low-income individuals and families.

LATINO ECONOMIC DEVELOPMENT CORPORATION
3323 Eastern Avenue
Baltimore, Maryland 21224 $50,000
Funds will be used for staff costs for oversight of the Baltimore Small Business Lending program. The goal is to provide micro-loans, technical assistance and business planning services to small, not yet bankable businesses owned by low- and moderate-income people.

LEARNING IS FOR TOMORROW (LIFT)
901 N. Milton Street
Baltimore, Maryland 21205 $63,370
This program offers personalized, participatory and comprehensive literacy and support services to low- and moderate-income persons. Program curriculum includes literacy, pre GED and GED prep, match life skills, tutoring and computer labs.

LIBERTY’S PROMISE
149 North Luzerne Avenue
Baltimore, Maryland 21224 $48,000
Funds to operate an after school program to educate immigrant youth in civic engagement, civics and citizenship and offer paid summer internship programs. Low income immigrant youth between the ages of 15-21 will be introduced to American life while exposing them to college and career opportunities.

LIVING CLASSROOMS
802 S. Caroline Street
Baltimore, Maryland 21231
- Code Enforcement $450,000
  Funds will be used to support an employment-training program through which AmeriCorps members are taught carpentry and related construction skills while cleaning and boarding vacant buildings in Baltimore City. The City will assign properties and/or lots to be treated.
- Power House Youth Program $75,000
  The POWER house program gives youth that are residents of Perkins House Public Housing an opportunity to participate in academic enrichment curricula and cultural arts education that is designed to increase academic skills. It also operates an after school and summer programs for youth.
- Adult Resource Center $100,000
  Funds for staff costs associated with the oversight of the Adult Resource Center. Adults that are residents of the Perkins, Douglass, Latrobe and Albermarle public housing will be provided work readiness, life skills and financial literacy workshops as well as obtain industry recognized certifications.

MARYLAND NEW DIRECTIONS
2700 N. Charles Street, Suite 200
Baltimore, Maryland 21218 $96,620
Funds will be used for a program that provides job readiness training, hard skills training, career counseling and barrier management to low-income individuals. Specific services include job coaching, case management, workshops and computer literacy training.
MAYOR’S OFFICE OF HUMAN SERVICES
7 E. Redwood Street, 5th Floor
Baltimore, Maryland 21202
• Head Start Program $352,250
  Funds for the oversight of the Head Start Program at 2803 Dukeland Street. The program is dedicated to providing the highest quality comprehensive services for pre-school children of low-income families in Baltimore City.

• Community Action Partnership $877,543
  Community Action Centers respond directly to specific needs within designated communities, i.e., public safety, health, housing, education, crime, recreation, etc. Staff at the centers work closely with various City and State agencies to administer a wide range of services.

MORGAN STATE UNIVERSITY - INSTITUTE FOR URBAN RESEARCH
1700 E. Coldspring Lane
Montebello D-212
Baltimore, Maryland 21251 $42,930
Provides neighborhood associations with information necessary for effective community planning and development activities. Services will include technical assistance, research support, community profiles and special reports.

NEIGHBORHOOD DESIGN CENTER
120 W. North Avenue, Suite 306
Baltimore, Maryland 21201 $93,502
Community design and planning assistance available to community-based organizations to assist with addressing strategic planning, concept design to complement neighborhood revitalization efforts, defensible space, community space and playground safety/revitalization projects.

NEIGHBORHOOD HOUSING SERVICES
20 E. 20th Street
Baltimore, Maryland 21218
• Administrative Support $375,000
  Funds will be used to support neighborhood revitalization efforts in Baltimore City neighborhoods. Services include home ownership counseling, homebuyer education, rehab loans, refinancing of existing loans and post purchase counseling.

• Revolving Loan Fund $220,000
  Anticipated program income to be received during CFY 2017. Loan proceeds will be used to provide rehabilitation loan assistance to low- and moderate-income persons.

• Greater Mondawmin Porch Project $100,000
  Funds for façade improvements to homes along the 1600-1700 block of Gwenn Falls Parkway. This will enhance the appearances of homes along this corridor.
PARKS AND PEOPLE FOUNDATION
2100 Liberty Heights Avenue
Baltimore, Maryland 21217

- Green Jobs Training/Career Development Program $80,000
  Funds will support the operating costs of a program to provide a vehicle for training, educating and employing youth, ages 14-20 to green, clean and beautify public housing communities of Gilmor and Perkins Homes.

- Summer Reading Camp $22,000
  A summer reading program providing intensive reading instruction, recreation and cultural activities for low performing 3rd and 4th grade Baltimore City public school students.

PARK HEIGHTS RENAISSANCE
3939 Reisterstown Road, Suite 268
Baltimore, Maryland 21215

Staff costs to oversee the rehabilitation loan fund and housing counseling programs. Staff will screen potential applicants for eligibility, prepare the necessary paperwork for loan approval, contractor selection, as well as provide housing counseling services.

PEOPLE’S HOMESTEADING GROUP
410 E. North Avenue
Baltimore, Maryland 21202

Staff and operating costs associated with the rehabilitation of properties to create housing opportunities for low- and moderate-income households, provide information to residents regarding housing and community development activities and for oversight of employment training program.

PIGTOWN MAINSTREET, INC.
763 Washington Boulevard
Baltimore, Maryland 21230

Funds to promote economic opportunities to Washington Village/Pigtown residents by assisting locally-owned small businesses, creating jobs for local residents, enhancing public safety along the commercial corridor, investing in landscaping and organizing community events.

PUBLIC JUSTICE CENTER
1 N. Charles Street, Suite 200
Baltimore, Maryland 21201

Funds to support the staff costs associated with providing legal services to low- and moderate-income tenants who are under the threat of eviction or who live in homes with conditions that pose a threat to public health and safety, and educating housing organizations and public agencies regarding fair housing laws and practices.

REBUILDING TOGETHER BALTIMORE
5513 York Road
Baltimore, Maryland 21212

Funds will be used to cover a portion of staff and other costs related to providing home repair services to low-income homeowners, particularly those who are elderly, disabled, and families with children.
RESERVOIR HILL IMPROVEMENT COUNCIL  
2001 Park Avenue  
Baltimore, Maryland 21217  
$60,000  
Operating support to provide residents with information regarding activities in the community; continue public safety efforts; provide quarterly workshops; and one-on-one counseling to individuals interested in becoming homeowners.

ROBERTA’S HOUSE  
1900 N. Broadway, Suite 101  
Baltimore, Maryland 21213  
$100,000  
Funds to provide grief counseling, bereavement programs to adults and children who experience acute emotional distress related to a death and/or traumatic loss.

SOUTH BALTIMORE LEARNING CENTER  
28 E. Ostend Street  
Baltimore, Maryland 21230  
$65,000  
Funds will support the operating costs related to an adult educational program aimed at assisting low- and moderate-income persons with reading, math, writing, GED preparation and career counseling.

SOUTHEAST COMMUNITY DEVELOPMENT CORPORATION  
3323 Eastern Avenue, Suite 200  
Baltimore, Maryland 21224  
$120,000  
Operating costs to assist with implementation of a healthy community’s strategy aimed at stabilizing the community. Services include foreclosure prevention, housing counseling, outreach and community organizing.

ST. AMBROSE HOUSING AID CENTER  
321 E. 25th Street  
Baltimore, Maryland 21218  
$140,000  
Pre-Purchase Housing Counseling  
Pre-purchase counseling services covering financial aspects of home ownership including credit repair, underwriting standards, affordability and information regarding various loan programs.

$150,000  
Foreclosure Prevention Counseling  
Default counseling to low- and moderate-income homeowners facing foreclosures or who have delinquent mortgages.

$60,000  
Homesharing Program  
The Homesharing Program provides housing counseling, referrals, assessment and matches homeowners with low/moderate persons seeking affordable housing.

STRONG CITY BALTIMORE (GREATER HOMEWOOD)  
3503 N. Charles Street  
Baltimore, Maryland 21218  
$53,814  
Funds will cover a portion of the staff and operating costs associated with a comprehensive adult literacy and ESOL Program, which offers instruction in basic reading, writing and math to adult learners.
THE ARC, BALTIMORE
7215 York Road
Baltimore, Maryland 21212  $30,000
Funds for handicap accessibility upgrades to a residential home/assisted living unit for three (3) persons with intellectual and developmental disabilities.

THE DEVELOPMENT CORPORATION
3521 W. Belvedere Avenue
Baltimore, Maryland 21215  $40,000
Operating support to provide home ownership counseling to low- and moderate-income persons. Program covers financial planning, pre-purchase and post-purchase counseling.

THE VILLAGE LEARNING PLACE
2521 St. Paul Street
Baltimore, Maryland 21218  $49,000
Funds will support a program to address the educational needs of children by providing after-school activities, which include tutoring, computer instruction and cultural enrichment.

UPTON PLANNING COMMITTEE
P. O. Box 16433
Baltimore, Maryland 21217  $60,000
Funds for operating support associated with providing information to area residents in order to facilitate citizen participation in the implementation or assessment of community development activities, plan and manage programs in the Upton community, conduct community cleanups, work with residents to remedy code violations, redevelop green space for community gardens.

WBC COMMUNITY DEVELOPMENT CORPORATION
3809 Fairview Avenue
Baltimore, Maryland 21216  $25,000
Funds will be used to provide a variety of services to low income individuals and families and link residents to available services and resources within the community.

WOMENS HOUSING COALITION
119 E. 25th Street
Baltimore, Maryland 21218  $48,560
Funds will be used to provide comprehensive support services and case management, referrals, life skills training and other services to formerly homeless women and families.
# HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

## AIDS INTERFAITH RESIDENTIAL SERVICES, INC.

1800 N. Charles Street, Suite 900
Baltimore, Maryland 21201

- **Don Miller House**
  - $376,441
  - Provide care for up to 12 residents living in the 2 Don Miller Houses, who are medically fragile due to AIDS. Program provides 24 hours supervision and personal care to ensure the highest quality of life and support for a compassionate death.

- **People On The Move**
  - $418,368
  - People on the Move is an economic development program that creates job opportunities for people living with HIV/AIDS, and provides free, safe transportation among sites regularly used by homeless people in Baltimore City. The shuttle operates four vans, seven days a week and has 16 stops at shelters and service providers and serves approximately 176 people daily.

## ANNE ARUNDEL COUNTY

2666 Riva Road, Suite 210
Annapolis, Maryland 21401

- Funds shall be utilized to provide tenant based rental assistance and support services through the County's Housing Agency and for a portion of Agency’s administrative costs.

## BALTIMORE COUNTY DEPARTMENT OF HEALTH

Drumcastle Government Center
6401 York Road
Towson, Maryland 21212

- $1,212,283
- Funds will be utilized for the purpose of providing tenant-based rental assistance, project-based rental assistance and support services to individuals with HIV/AIDS and their families in Baltimore County and for a portion of the Agency’s administrative costs.

## CARROLL COUNTY HEALTH DEPARTMENT

P.O. Box 845
Westminster, Maryland 21158-0845

- $64,655
- Funds to provide supportive services to individuals with HIV/AIDS and their families in Carroll County and for a portion of the Agency’s administrative costs.

## CHASE BREXTON HEALTH SERVICES

1111 N. Charles Street
Baltimore, Maryland 21201

- $99,039
- Provides non-adherent HIV-positive individuals with support services and linkage to comprehensive health care. Provides assistance through the established Client Assistance Fund to help persons achieve and maintain housing and health care. Approximately 30 unduplicated clients will be connected to medical care, 40 unduplicated clients will be provided intensive support services and case management, and 30 clients will be connected directly to the Client Assistance fund.
GOVANS ECUMENICAL DEVELOPMENT CORPORATION
5513 York Road
Baltimore, Maryland 21212
Provide case management support for 25 HIV/AIDS clients, including family members, who were homeless. Provide assistance in accessing, furnishing, moving, and maintaining housing as well as ongoing linkages to services that both extend and improve the quality of life. Work with each program participant towards the creation and achievement of individual goals, and conduct careful monitoring and follow up to ensure success.

HARFORD COUNTY GOVERNMENT
15 South Main Street
Belair, Maryland 21014
Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Harford County and for a portion of the Agency’s administrative costs.

HOWARD COUNTY HOUSING COMMISSION
6751 Columbia Gate Drive
Columbia, Maryland 21046
Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Howard County and for a portion of the Agency’s administrative costs.

JOSEPH P. RICHEY HOSPICE
820 North Eutaw Street
Baltimore, Maryland 21201
Provides palliative end of life care to 25 individuals with end stage AIDS. Residents have full room and board, single room accommodation and the opportunity for family and friends to visit at any time. HOPWA funds are used to pay for costs that are non-reimbursable through other programs.

MAYOR’S OFFICE OF HUMAN SERVICES (MOHS)
7 E. Redwood Street
Baltimore, Maryland 21202
The City, acting by and through Baltimore Homeless Services, shall use HOPWA funds for the following activities:

• MOHS Administration
  Staff costs associated with the general management, oversight, and coordination of the HOPWA program.
  $249,955

• Tenant-Based Rental Assistance (TBRA)
  Funds will be used to cover MOHS staff associated with providing direct TBRA services and for providing approximately 581 rental subsidies in Baltimore City.
  $4,122,108

MOVEABLE FEAST
901 N Milton Avenue
Baltimore, Maryland 21205
Provide daily nutritious meals to homeless individuals living with HIV/AIDS. Approximately 38,800 clients will receive hot, nutritious meals and in turn access services available at the resource centers each year.
PROJECT PLASE
1814 Maryland Avenue
Baltimore, Maryland 21201

- Permanent Housing Program $226,792
  Provides case management for 65 homeless men, women, and families with HIV/AIDS in Permanent Housing. Using a scattered site model, counselors provide case management and psycho-social services, which includes adherence to medical care, mental health care, substance abuse treatment and relapse prevention. Counselors help clients access all resources appropriate to their situation including economic benefit programs, education, vocational or employment programs, all toward the goal of remaining stable in their housing. The program addresses needs around client’s health, disabilities & inter-personal relationships.

- Nursing Program $59,958
  Funds to support the employment of 3 part-time Registered Nurses totaling 1.8 FTE, and providing crucial health assessments, education, and monitoring services for approximately 110 PLASE residents living with HIV/AIDS in its Transitional and Permanent Housing Programs. Nurses contact clinics or physicians when residents are in medical crisis.

QUEEN ANNE’S COUNTY
P.O. Box 327
Centreville, Maryland 21617 $23,412
Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Queen Anne’s County and for a portion of the Agency’s administrative costs.

UNIVERSITY OF MARYLAND
Evelyn Jordan Center
16 South Eutaw Street
Baltimore, Maryland 21201 $347,349
Funds for a homeless prevention program for 620 HIV positive clients who receive their medical care through the University of Maryland’s Evelyn Jordan Center and its satellite HIV clinic at the Maryland General Hospital.
EMERGENCY SOLUTIONS GRANT

CATHOLIC CHARITIES of BALTIMORE/ MY SISTER’S WOMEN’S CENTER
17 W. Franklin Street
Baltimore, Maryland 21201
$113,500
A comprehensive day resource center for homeless women and children that operates 365 days a year. The center provides housing assistance, education and life skills training, 3 meals daily, connection to mainstream benefits and linkages with other community services. The program serves an average of 50 persons on a daily basis, provides intensive case management services to an average of 225 clients.

HEALTH CARE ACCESS MARYLAND, INC.
201 E. Baltimore Street, Suite 1000
Baltimore, Maryland 21202
$150,871
Funds to provide 50 households with short term rental assistance and/or payments for rental arrears to prevent them from becoming homeless.

HEALTH CARE ACCESS MARYLAND, INC.
201 E. Baltimore Street, Suite 1000
Baltimore, Maryland 21202
$124,300
Funds to provide outreach services to chronically homeless individuals. The program seeks to engage 100 clients with the goal of connecting individuals and families with permanent housing.

HEALTH CARE ACCESS MARYLAND, INC.
201 E. Baltimore Street, Suite 1000
Baltimore, Maryland 21202
$150,870
Funds to provide 50 households with short-term rapid re-housing rental assistance and provide clients with case management and other support services to reduce time households remain homeless.

HEALTH CARE FOR THE HOMELESS (HCH)
Convalescent Care
421 Fallsway
Baltimore, Maryland 21202
$196,550
Funds to provide nursing services, case management, shelter, food and transportation to medically compromised persons experiencing homelessness. Approximately 250 individuals who are not sick enough for hospitalization yet require 24 hour shelter, nursing care and supportive services to complete their recovery are served.
HOUSE OF RUTH, INC.
2201 Argonne Drive
Baltimore, Maryland 21218
Funds to provide 20 families with rapid re-housing services including medium-term rental assistance for 4-6 months and in-community service coordination and support.

LOVING ARMS – YOUTH EMERGENCY SHELTER
3313 Oakfield Avenue
Baltimore, Maryland 21207
Provide street outreach services 7 nights a week, to include: emergency support, first aid, information and referral, assessment, transportation, and shelter to 80 youth.

MANNA HOUSE
435 E. 25th Street
Baltimore, Maryland 21218
Funds will be used to subsidize a portion of the operating costs of the soup kitchen plus drop in program. This program serves approximately 40,000 meals to homeless women, men and children, operates a day shelter during extreme weather, provides case management, referrals, shower facilities etc.

MAYOR’S OFFICE OF HUMAN SERVICES
7. E. Redwood Street, 5th Floor
Baltimore, Maryland 21202
Staff costs associated with the general management, oversight, and coordination of the Emergency Solutions Grant program.

MERCY SUPPORTIVE HOUSING PROGRAM
301 St. Paul Street
Baltimore, Maryland 21202
Funds to provide homeless prevention and housing stabilization services to low-income families and individuals residing in scattered site, fair market housing. Program provides direct grants to 140 families at risk of homelessness along with supportive services to maintain housing.

PAUL’S PLACE, INC/STABLE HOUSING PROGRAM
1118 Ward Street
Baltimore, Maryland 21230
Funds to provide 15 families with rapid re-housing services including housing navigation and placement services, short term rental assistance, case management services to ensure housing stability after placement and connect clients to mainstream benefits with other services on-site and in the community.
STRONG CITY BALTIMORE- YOUTH EMPOWERED SOCIETY  
1601 Guilford Ave, 2 South  
Baltimore, Maryland 21202  
$154,279  
Funds to subsidize a portion of the operating costs of a day center for homeless youth. The program assists approximately 250 youth to apply for mainstream benefits and health insurance, obtain vital documents, connect youth with education, job readiness/training and/or employment opportunities and connect eligible youth to temporary or permanent housing.

ST. VINCENT DE PAUL OF BALTIMORE/BEANS & BREAD  
2305 N. Charles Street, Suite 300  
Baltimore, Maryland 21218  
$60,000  
Beans and Bread is a comprehensive homeless day resource to help homeless and low income individuals to obtain and sustain housing. Services are focused on four areas: housing, employment, health, and recovery.

ST. VINCENT DE PAUL OF BALTIMORE  
– Front Door Program  
2305 N. Charles Street, Suite 300  
Baltimore, Maryland 21218  
$155,350  
Provide rapid re-housing through a tenant based model, utilizing scattered site units throughout Baltimore City. The program provides 24 families with rapid re-housing and 12 families with shelter diversion services annually.

THE SALVATION ARMY/BOOTH HOUSE  
1114 N. Calvert Street  
Baltimore, Maryland 21202  
$35,811  
Funds to subsidize a portion of the operating cost of the emergency/transitional housing facility that provides lodging, meals, showers, case management and supportive services to 76 women, children and families.

UNALLOCATED BALANCE  
$4,112  
The Mayor’s Office of Human Services will allocate the balance of $4,122 within 180 days of HUD signing the ESG Grant agreement.
HOME

PROPOSED ACTIVITIES

**ADMINISTRATIVE FUNDS**

Funds will be used for payment of reasonable administrative and planning costs of the HOME Investment Partnerships Program. Eligible costs are set forth in 24 CFR Part 95 §92.207.

**CHDO RESERVE FUNDS**

Funds are a mandatory set-aside to be used for housing development projects, which are sponsored, owned, and/or developed by Community-Based Housing Development Organizations (CHDOs) which have been certified as such by the City in accordance with organizational and other specifications set forth in the HOME regulations found at 24 CFR Part 92 §92.2

**CITYWIDE RENTAL PROJECTS**

[Specific Addresses To Be Determined]  
Funds are budgeted for those rental housing projects that are in the early stages of the application process but have yet to be assigned a priority according to consistency with the Consolidated Plan and feasibility and/or have yet to be approved for underwriting. The budgeted amount would produce approximately 392 rental units under the City's maximum funding guidelines. Funds may also be used to supplement funding for other projects that have a demonstrated need for additional financing within the City's guidelines. (This includes $193,000 in anticipated Program Income).